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Description of document:	Reports produced for Congress by the National Guard Bureau not posted on the Bureau's public website, 2007-2010
Request date:	07-November-2009
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Source of document:	Army National Guard FOIA Initial Denial Authority Attn: NGB/JA-OIP 111 South George Mason Drive AH2Arlington VA 22204-1373 Fax: (703) 607-3684 Email: ng.ncr.arng.mbx.ngb-foia@mail.mil

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NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON VA 22202-3231

June 17, 2010

Office of the Chief Counsel

This letter is in response to your Freedom of Information Act request dated November 7, 2009 for records on reports produced for Congress by the National Guard Bureau during the past 3 years which are not posted on the Bureau's public website (FOIA #J-10-0005).

A search by the National Guard Bureau Office of Legislative Liaison revealed 238 pages of records. This office has finalized your request and the records you have requested are being granted in part at no cost to you. After a thorough review of these documents, I have determined that portions of them are exempt from disclosure under the FOIA, 5 U.S.C. § 552 (b)(6). We are releasing a total of 151 pages, 12 pages are being released in part and 139 pages are being released in their entirety. In addition, we notified you on May 10, 2010 that 87 pages were referred to other agencies for review and direct response to you.

Exemption (b)(6) protects personnel, medical, and similar files the disclosure of which would constitute a clearly unwarranted invasion of personal privacy. Under this exemption, we are withholding names of Department of Defense employees below the grade of General Officer and/or below the title of Commander or Director.

If you are not satisfied with this action, you may appeal to the appellate authority, the Director of Administration and Management, Office of the Secretary of Defense. To submit your appeal, you should write directly to:

Defense Freedom of Information Policy Office
Attn: Mr. James Hogan
1155 Defense Pentagon
Washington, D.C. 20301-1155

Your appeal should include a copy of this letter, be postmarked within 60 calendar days of the date of this letter, should cite case number J-10-0005, and should be clearly marked "Freedom of Information Act Appeal."

In your request, you agreed to pay fees for processing your request; however, there are no fees charged as the reprographics fee is less than $25.00 and the search time has been waived under the Open Government Act of 2007 provisions as we were unable to respond within 20 working days.

This concludes the processing of your request. If you have any questions regarding this request, please contact Ms. Jennifer Nikolaisen, NGB FOIA Officer, at (703) 607-3195 or by e-mail, FOIA@ng.army.mil.

Sincerely,

Christian Rofrano
Lieutenant Colonel, US Army
Chief Counsel
National Guard Bureau

Enclosure

Report	Page	Committee / Bill	Subject of Report	Date of Submission	Requirement
109-359	14, 483	FY06 Defense Appropriations	NGREA	14-Feb-06	Specify items to be procured with title IX funding and a fielding plan for this equipment.
109-119	174,175	FY06 Defense Appropriations	Airborne Fire-Fighting System	17-Apr-06	identify specs required for the AFFS.
109-494	136	FY06 Emergency Supplemental	Quarterly Report on Border Security	Third Quarter, FY06	Detail transfers, obligations, and expenditure of funds for Border Security Initiative.
109-494	77	FY06 Emergency Supplemental	Army Combat Brigades	7-Jul-06	Report on effects of reduction in ARNG combat brigades on NG capabilities.
109-494	136	FY06 Emergency Supplemental	Quarterly Report on Border Security	First Quarter, FY07	Detail transfers, obligations, and expenditure of funds for Border Security Initiative.
109-464	26	FY07 MILCON-VA Appropriations	Armed Forces Reserve Center (Joint Headquarters)	26-Jan-07	Status report on the planning and design for Armed Forces Reserve Center (Joint Headquarters)
109-676	12	FY07 Defense Appropriations	NGREA	17-Nov-06	Notification of equipment modernization priorities,
110-434	15	FY08 Defense Appropriations	NGREA	20-Dec-07	Notification of equipment modernization priorities
110-252	80	2008 Supplemental Appropriations	NGREA		Notification of equipment modernization priorities
110-146	35	FY08 NDAA	ARNG Stryker vehicles	2-Apr-08	Army report analyzing potential utility of equipping additional ARNG units with Stryker vehicles.
110-146	112	FY08 NDAA	F-35 aircraft	1-Dec-08	Report addressing feasibility and desireability of replacing aging legacy aircraft operated by ANG with F-35 aircraft.
110-329		2009 Consolidated Security, Disaster Assistance, and Continuing Appropriations Act	NGREA		Notification of equipment modernization priorities,
110-329		2009 Consolidated Security, Disaster Assistance, and Continuing Appropriations Act	MILCON		Information on expenditure of funds for ARNG damages as a result of natural damages.
110-329		2009 Consolidated Security, Disaster Assistance, and Continuing Appropriations Act	MILCON	22-Oct-08	ARNG expenditure plan for emerging requirements.
110-329		2009 Consolidated Security, Disaster Assistance, and Continuing Appropriations Act	MILCON	28-Oct-08	ANG expenditure plan for emerging requirements.
111-32		2009 Supplemental Appropriations	NGREA		Notification of equipment modernization priorities,

These pages were referred to the following agency for processing:

Office of Secretary of Defense (OSD)/JS FOIA
Office of Freedom of Information
1155 Defense Pentagon
Washington, DC 20301-1155
Phone: (703) 696-4689
Fax: (703) 696-4506

Pages 2 - 20

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON, VA 22204-1382

The Honorable Chet Edwards, Chairman
U.S. House of Representatives
Subcommittee on Military Construction, Veterans Affairs, and Related Agencies
Room H-143, The Capitol
Washington, DC 20515

Dear Chairman Edwards:

This is in response to House Report 109-464, page 26 which states: *"North Carolina—Raleigh: Armed Forces Reserve Center (Joint Headquarters): The Committee has previously noted the importance of this project, which is currently programmed for fiscal year 2010 in the current Future Years Defense Plan (FYDP). The Committee recommends that the Army National Guard accelerate the programming of this project to fiscal year 2008, and directs the Guard to submit a status report on the planning and design for this project by December 1, 2006."*

We are pleased to report that in May of 2006, the Army National Guard released planning and design funds requested by North Carolina for the design of this project. The project is currently under design and is ready for the 35 percent review. The final design is projected for July 2007. The Army National Guard is engaged in assessing the appropriate timing and prioritization of the Raleigh, North Carolina, Armed Forces Reserve Center in the Future Years Defense Plan.

If you have any questions, contact Colonel [redacted] Chief, Installations Division, at 703-607-7900.
(b)(6)

Sincerely,

Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

cc The Honorable Roger Wicker

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON, VA 22204-1382

The Honorable Roger Wicker, Ranking Member
U.S. House of Representatives
Subcommittee on Military Construction, Veterans Affairs, and Related Agencies
Room H-143, The Capitol
Washington, DC 20515

Dear Ranking Member Wicker:

This is in response to House Report 109-464, page 26 which states: *"North Carolina—Raleigh: Armed Forces Reserve Center (Joint Headquarters): The Committee has previously noted the importance of this project, which is currently programmed for fiscal year 2010 in the current Future Years Defense Plan (FYDP). The Committee recommends that the Army National Guard accelerate the programming of this project to fiscal year 2008, and directs the Guard to submit a status report on the planning and design for this project by December 1, 2006."*

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If you have any questions, contact Colonel [redacted] Chief, Installations Division, at 703-607-7900.
(b) (6)

Sincerely,

Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

cc The Honorable Chet Edwards

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable Ted Stevens
Chairman
Subcommittee on Defense Appropriations
U.S. Senate
Washington, DC 20510

Dear Chairman Stevens,

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

The report for the third fiscal quarter of 2006 is attached.

Sincerely,

Donald E. Fick

DONALD E. FICK
Brigadier General, USAF
Director, J8
National Guard Bureau

DEPARTMENT OF DEFENSE
OPERATION JUMP START
FY 2006
COST REPORT BY STATE

($ in Thousands) AS OF: Sep/2006

	Monthly	Cumulative
CALIFORNIA		
Army National Guard		
Military Personnel	5,020,293	24,865,794
Operation and Maintenance	4,832,811	5,712,838
ARNG Total Costs	9,853,104	30,578,632
Air National Guard		
Military Personnel	1,676,813	5,999,031
Operation and Maintenance	981,563	3,535,152
ANG Total Costs	2,658,376	9,534,183
CALIFORNIA Total Costs	12,511,480	40,112,815
ARIZONA		
Army National Guard		
Military Personnel	11,483,160	27,324,934
Operation and Maintenance	7,058,005	16,950,871
ARNG Total Costs	18,541,165	44,275,805
Air National Guard		
Military Personnel	8,452,801	21,729,575
Operation and Maintenance	3,268,281	10,844,410
ANG Total Costs	11,721,082	32,573,985
ARIZONIA Total Costs	30,262,247	76,849,790
NEW MEXICO		
Army National Guard		
Military Personnel	4,961,756	12,066,192
Operation and Maintenance	12,337,835	16,080,711
ARNG Total Costs	17,299,591	28,146,903
Air National Guard		
Military Personnel	2,317,055	5,934,056
Operation and Maintenance	1,582,767	4,743,191
ANG Total Costs	3,899,822	10,677,247
NEW MEXICO Total Costs	21,199,413	38,824,150
TEXAS		
Army National Guard		
Military Personnel	14,920,650	34,424,509
Operation and Maintenance	16,786,293	22,503,636
ARNG Total Costs	31,706,943	56,928,145
Air National Guard		
Military Personnel	3,871,388	8,008,306
Operation and Maintenance	996,172	4,972,941
ANG Total Costs	4,867,561	12,981,247
TEXAS Total Costs	36,574,504	69,909,392
TOTALS		
ARMY NATIONAL GUARD		
Military Personnel	36,385,859	98,681,429
Operation and Maintenance	41,014,944	61,248,056
ARNG Total Costs	77,400,803	159,929,485
AIR NATIONAL GUARD		
Military Personnel	16,318,057	41,670,968
Operation and Maintenance	6,828,783	24,095,694
ANG Total Costs	23,146,840	65,766,662
Total Costs		
Military Personnel	52,703,916	140,352,397
Operation and Maintenance	47,843,727	85,343,750
OJS GRAND TOTAL COSTS	100,547,643	225,696,147

FOIA Requested Record #J-10-0005
Released by National Guard Bureau
Page 24 of 238

ARMY NATIONAL GUARD
MILITARY PERSONNEL
APPN 21 6 2065
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF : Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
	551000	97872	3472	94400	0	96709	67839	28870	1163
A. Annual Training, Pay Group A									
Officer, Pay and Allowances, Other		0				457	383	74	-457
Officer, Basic Allowance for Housing (BAH)		0				78	74	4	-78
Officer, Subsistence		0				12	12	0	-12
Officer, Travel		0				500	180	320	-500
Officer, Retired Pay Accrual		0				45	34	11	-45
Subtotal Officer	0	0	0	0	0	1092	683	409	-1092
Avg End Strength		0				99			
Enlisted, Pay and Allowances, Other		0				2675	2634	41	-2675
Enlisted, Basic Allowance for Housing (BAH)		0				588	523	65	-588
Enlisted, Subsistence		0				92	82	10	-92
Enlisted, Travel		0				750	226	524	-750
Enlisted, Retired Pay Accrual		0				174	162	12	-174
Subtotal Officer	0	0	0	0	0	4279	3627	652	-4279
Avg End Strength		0				382			
Total, Pay and Allowances, Other	0	0	0	0	0	3132	3017	115	-3132
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	666	597	69	-666
Total, Subsistence	0	0	0	0	0	104	94	10	-104
Total, Travel	0	0	0	0	0	1250	406	844	-1250
Total, Retired Pay Accrual	0	0	0	0	0	219	196	23	-219
Total Annual Training, Pay Group A	0	0	0	0	0	5371	4310	1061	-5371
Total Annual Training Avg End Strength	0	0	0	0	0	619			
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								0	0
Officer, Pay and Allowances, Other		0				749	723	26	-749
Officer, Basic Allowance for Housing (BAH)		0				128	124	4	-128
Officer, Subsistence		0				21	19	2	-21
Officer, Travel		0				252	76	176	-252
Officer, Retired Pay Accrual		0				60	44	16	-60
Subtotal Officer	0	0	0	0	0	1210	986	224	-1210
Avg End Strength		0				95			

ARMY NATIONAL GUARD
MILITARY PERSONNEL
APPN 21 6 2065
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF : Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
	551000	97872	3472	94400	0	96709	67839	28870	1163
Enlisted, Pay and Allowances, Other		0				3194	3054	140	-3194
Enlisted, Basic Allowance for Housing (BAH)		0				1653	1410	243	-1653
Enlisted, Subsistence		0				258	220	38	-258
Enlisted, Travel		0				1556	469	1087	-1556
Enlisted, Retired Pay Accrual		0				544	394	150	-544
Subtotal Officer	0	0	0	0	0	7205	5547	1658	-7205
Avg End Strength		0				382			
Total, Pay and Allowances, Other	0	0	0	0	0	3943	3777	166	-3943
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	1781	1534	247	-1781
Total, Subsistence	0	0	0	0	0	279	239	40	-279
Total, Travel	0	0	0	0	0	1808	545	1263	-1808
Total, Retired Pay Accrual	0	0	0	0	0	604	438	166	-604
Total ADSW - JSC	0	0	0	0	0	8415	6533	1882	-8415
Total ADSW Avg End Strength - ADSW JSC	0	0	0	0	0	477			
C. Active Duty Special Work (ADSW) - Operations								0	0
Officer, Pay and Allowances, Other		0				7743	6508	1235	-7743
Officer, Basic Allowance for Housing (BAH)		0				1450	1117	333	-1450
Officer, Subsistence		0				279	174	105	-279
Officer, Travel		0				2772	684	2088	-2772
Officer, Retired Pay Accrual		0				844	213	631	-844
Subtotal Officer	0	0	0	0	0	13088	8696	4392	-13088
Avg End Strength		0				889			
Enlisted, Pay and Allowances, Other		0				29856	27488	2368	-29856
Enlisted, Basic Allowance for Housing (BAH)		0				15824	12692	3132	-15824
Enlisted, Subsistence		0				2871	1981	890	-2871
Enlisted, Travel		0				14586	4225	10361	-14586
Enlisted, Retired Pay Accrual		0				6698	1914	4784	-6698
Subtotal Officer	0	0	0	0	0	69835	48300	21535	-69835
Avg End Strength		0				1135			

FOIA Requested Record #J-10-0005
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Page 26 of 238

ARMY NATIONAL GUARD
MILITARY PERSONNEL
APPN 21 6 2065
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF : Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
	551000	97872	3472	94400	0	96709	67839	28870	1163
Total, Pay and Allowances, Other	0	0	0	0	0	37599	33996	3603	-37599
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	17274	13809	3465	-17274
Total, Subsistence	0	0	0	0	0	3150	2155	995	-3150
Total, Travel	0	0	0	0	0	17358	4909	12449	-17358
Total, Retired Pay Accrual	0	0	0	0	0	7542	2127	5415	-7542
Total ADSW	0	0	0	0	0	82923	56996	25927	-82923
Total Avg End Strength ADSW	0	0	0	0	0	4294			
D. Total									
Officer, Pay and Allowances, Other	0	0	0	0	0	8949	7614	1335	-8949
Officer, Basic Allowance for Housing (BAH)	0	0	0	0	0	1656	1315	341	-1656
Officer, Subsistence	0	0	0	0	0	312	205	107	-312
Officer, Travel	0	0	0	0	0	3524	940	2584	-3524
Officer, Retired Pay Accrual	0	0	0	0	0	949	291	658	-949
Subtotal Officer	0	0	0	0	0	15390	10365	5025	-15390
Avg End Strength	0	0	0	0	0				
Enlisted, Pay and Allowances, Other	0	0	0	0	0	35725	33176	2549	-35725
Enlisted, Basic Allowance for Housing (BAH)	0	0	0	0	0	18065	14625	3440	-18065
Enlisted, Subsistence	0	0	0	0	0	3221	2283	938	-3221
Enlisted, Travel	0	0	0	0	0	16892	4920	11972	-16892
Enlisted, Retired Pay Accrual	0	0	0	0	0	7416	2470	4946	-7416
Subtotal Officer	0	0	0	0	0	81319	57474	23845	-81319
Avg End Strength	0	0	0	0	0				
Total, Pay and Allowances, Other	0	0	0	0	0	44674	40790	3884	-44674
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	19721	15940	3781	-19721
Total, Subsistence	0	0	0	0	0	3533	2488	1045	-3533
Total, Travel	0	0	0	0	0	20416	5860	14556	-20416
Total, Retired Pay Accrual	0	0	0	0	0	8365	2761	5604	-8365
Total Avg End Strength	0	0	0	0	0				
OJS MILPERS GRAND TOTAL	0	0	0	0	0	96709	67839	28870	-96709

FOIA Requested Record #J-10-0005
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ARMY NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 21 6 2060
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF: Sep/2006

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(F) Gross Disbursements	(G) Gross Unpaid Obligations	(H) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS			
BA 01 Operating Forces								
011 Title	85000	59837	0	59837	0	16599	43238	
11.1 Title		59837	0	59837	0	16599	43238	-59837
Subtotal SBA 011 Title	0	0				16599	43238	-59837
		0						
012 Title		0						
12.1 Title		0					0	0
Subtotal SBA 012 Title	0	59837	0	59837	0	0	0	0
Total BA 01 Operating Force	0	0				16599	43238	-59837
BA 04 Administration & Servicewide		0						
041 Title		0						
41.1 Title		0					0	0
Subtotal SBA 041 Title	0	0				0	0	0
		0						
042 Title		0	0	0	0			
42.1 Title		0						
Subtotal SBA 014 Title	0					0	0	0
Total BA 04 Administration & Servicewide	0	59837	0	59837	0	0	0	0
		0	0	0	0			
Direct Program Total	0	0	0	0	0		43238	-59837
		0	0	0	0			
Reimbursable Program Total		0	0	0	0		0	0
		59837	0	59837	0			
OJS O&M GRAND TOTAL	0	0	0	0	0	0	43238	-59837
		0						

FOIA Requested Record #J-10-0005
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ARMY NATIONAL GUARD
PROCURMENT
APPN 21 6 2035
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF: Sep/2006

IN Thousands	(A) Requirements	(B) Total Funding Received	Funding: (B1) Baseline Funds - Allocated OJS	Funding: (B2) Transfer in - OJS Supplemental	Funding: (B3) Baseline Funds - Incremental OJS	(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations (C minus D)	(F) Total Unobligated Balance (B minus C)
Budget Activity 01 - Title									
P-1 Line Item - Title									
LSAT Radios	2400	2400	2400		2400	2293	0	2293	107
FLIRS Aviation Equipment	16000	16000	16000		16000	16000	0	16000	0
Subtotal P-1 Line Item									
P-1 Line Item									
Description of Item									
Description of Item									
Subtotal P-1 Line									
Total BA 01 - Title									
Budget Activity 02 - Title									
P-1 Line Item									
Description of Item									
Description of Item									
Subtotal P-1 - Title									
P-1 Line Item - Title									
Description of Item									
Description of Item									
Subtotal P-1 - Title									
Total BA 02 - Title								0	0
OJS PROCUREMENT GRAND TOTAL									

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF: Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A									
Officer, Pay and Allowances, Other		0						0	0
Officer, Basic Allowance for Housing (BAH)		0						0	0
Officer, Subsistence		0						0	0
Officer, Travel		0						0	0
Officer, Retired Pay Accrual		0						0	0
Subtotal Officer	0	0	0	0	0	0	0	0	0
Avg End Strength		0							
Enlisted, Pay and Allowances, Other		0						0	0
Enlisted, Basic Allowance for Housing (BAH)		0						0	0
Enlisted, Subsistence		0						0	0
Enlisted, Travel		0						0	0
Enlisted, Retired Pay Accrual		0						0	0
Subtotal Officer	0	0	0	0	0	0	0	0	0
Avg End Strength		0							
Total, Pay and Allowances, Other	0	0	0	0	0	0	0	0	0
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	0	0	0	0
Total, Subsistence	0	0	0	0	0	0	0	0	0
Total, Travel	0	0	0	0	0	0	0	0	0
Total, Retired Pay Accrual	0	0	0	0	0	0	0	0	0
Total Annual Training, Pay Group A	0	0	0	0	0	0	0	0	0
Total Annual Training Avg End Strength	0	0	0	0	0				

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF : Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								0	0
Officer, Pay and Allowances, Other		0						0	0
Officer, Basic Allowance for Housing (BAH)		0						0	0
Officer, Subsistence		0						0	0
Officer, Travel		0						0	0
Officer, Retired Pay Accrual		0						0	0
Subtotal Officer	0	0	0	0	0	0	0	0	0
Avg End Strength		0							
Enlisted, Pay and Allowances, Other		0						0	0
Enlisted, Basic Allowance for Housing (BAH)		0						0	0
Enlisted, Subsistence		0						0	0
Enlisted, Travel		0						0	0
Enlisted, Retired Pay Accrual		0						0	0
Subtotal Officer	0	0	0	0	0	0	0	0	0
Avg End Strength		0							
Total, Pay and Allowances, Other	0	0	0	0	0	0	0	0	0
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	0	0	0	0
Total, Subsistence	0	0	0	0	0	0	0	0	0
Total, Travel	0	0	0	0	0	0	0	0	0
Total, Retired Pay Accrual	0	0	0	0	0	0	0	0	0
Total ADSW - JSC	0	0	0	0	0	0	0	0	0
Total ADSW Avg End Strength - ADSW JSC	0	0	0	0	0				

FOIA Requested Record #J-10-0005
Released by National Guard Bureau
Page 31 of 238

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 G 3850
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF : Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
C. Active Duty Special Work (ADSW) - Operations			39200000		39200000			0	39200000
Officer, Pay and Allowances, Other		0				2575767.36	2125730.7	450036.66	-2575767.36
Officer, Basic Allowance for Housing (BAH)		0				446040.32	368108.4	77931.92	-446040.32
Officer, Subsistence		0				80200	66187.5	14012.5	-80200
Officer, Travel		0				180803.13	85428.89	95374.24	-180803.13
Officer, Retired Pay Accrual		0				412677.12	340574.4	72102.72	-412677.12
Subtotal Officer	0	0	0	0	0	3695487.93	2986029.89	709458.04	-3695487.93
Avg End Strength		0							
Enlisted, Pay and Allowances, Other		0				7696511.23	6558271.62	1138239.61	-7696511.23
Enlisted, Basic Allowance for Housing (BAH)		0				2521733.72	2148793.68	372940.04	-2521733.72
Enlisted, Subsistence		0				658001.29	560689.26	97312.03	-658001.29
Enlisted, Travel		0				543493.94	411104.96	132388.98	-543493.94
Enlisted, Retired Pay Accrual		0				1202829.26		1202829.26	-1202829.26
Subtotal Officer	0	0	0	0	0	12622569.44	9678859.52	2943709.92	-12622569.44
Avg End Strength		0							
Total, Pay and Allowances, Other	0	0	0	0	0	10272278.59	8684002.32	1588276.27	-10272278.59
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	2967774.04	2516902.08	450871.96	-2967774.04
Total, Subsistence	0	0	0	0	0	738201.29	626876.76	111324.53	-738201.29
Total, Travel	0	0	0	0	0	724297.07	496533.85	227763.22	-724297.07
Total, Retired Pay Accrual	0	0	0	0	0	1615506.38	340574.4	1274931.98	-1615506.38
Total ADSW	0	0	0	0	0	16318057.37	12664889.41	3653167.96	-16318057.37
Total Avg End Strength ADSW	0	0	0	0	0				

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF : Sep/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
D. Total									
Officer, Pay and Allowances, Other	0	0	0	0	0	2575767.36	2125730.7	450036.66	-2575767.36
Officer, Basic Allowance for Housing (BAH)	0	0	0	0	0	446040.32	368108.4	77931.92	-446040.32
Officer, Subsistence	0	0	0	0	0	80200	66187.5	14012.5	-80200
Officer, Travel	0	0	0	0	0	180803.13	85428.89	95374.24	-180803.13
Officer, Retired Pay Accrual	0	0	0	0	0	412677.12	340574.4	72102.72	-412677.12
Subtotal Officer	0	0	0	0	0	3695487.93	2986029.89	709458.04	-3695487.93
Avg End Strength	0	0	0	0	0				
Enlisted, Pay and Allowances, Other	0	0	0	0	0	7696511.23	6558271.62	1138239.61	-7696511.23
Enlisted, Basic Allowance for Housing (BAH)	0	0	0	0	0	2521733.72	2148793.68	372940.04	-2521733.72
Enlisted, Subsistence	0	0	0	0	0	658001.29	560689.26	97312.03	-658001.29
Enlisted, Travel	0	0	0	0	0	543493.94	411104.96	132388.98	-543493.94
Enlisted, Retired Pay Accrual	0	0	0	0	0	1202829.26	0	1202829.26	-1202829.26
Subtotal Officer	0	0	0	0	0	12622569.44	9678859.52	2943709.92	-12622569.44
Avg End Strength	0	0	0	0	0				
Total, Pay and Allowances, Other	0	0	0	0	0	10272278.59	8684002.32	1588276.27	-10272278.59
Total, Basic Allowance for Housing (BAH)	0	0	0	0	0	2967774.04	2516902.08	450871.96	-2967774.04
Total, Subsistence	0	0	0	0	0	738201.29	626876.76	111324.53	-738201.29
Total, Travel	0	0	0	0	0	724297.07	496533.85	227763.22	-724297.07
Total, Retired Pay Accrual	0	0	0	0	0	1615506.38	340574.4	1274931.98	-1615506.38
Total Avg End Strength	0	0	0	0	0				
OJS MILPERS GRAND TOTAL	0	0	0	0	0	16318057.37	12664889.41	3653167.96	-16318057.37

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

AIR NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 57 6 3840
($ in Thousands)

OPERATION JUMP START
FY 2006
APPROPRIATION STATUS

AS OF: Sep/2006

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(F) Gross Disbursements	(G) Gross Unpaid Obligations	(H) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS			
BA 01 Operating Forces								
011 Title								
11.1 Title	44,500,000	44,500,000	44,500,000	44,500,000	44,500,000	12,212,602	243,999	32,043,400
Subtotal SBA 011 Title	44,500,000	0				12,212,602	243,999	32,043,400
		0						
012 Title		0						
12.1 Title		0					0	0
Subtotal SBA 012 Title	0	44,500,000	44,500,000	44,500,000	44,500,000	0	0	0
Total BA 01 Operating Force	44,500,000	0				12,212,602	243,999	32,043,400
BA 04 Administration & Servicewide		0						
041 Title		0						
41.1 Title		0					0	0
Subtotal SBA 041 Title	0	0				0	0	0
		0						
042 Title		0	0	0	0			
42.1 Title		0						
Subtotal SBA 014 Title	0					0	0	0
Total BA 04 Administration & Servicewide	0	44,500,000	44,500,000	44,500,000	44,500,000	0	0	0
		0	0	0	0			
Direct Program Total	44,500,000	0	0	0	0		243,999	32,043,400
		0	0	0	0			
Reimbursable Program Total		0	0	0	0		0	0
		44,500,000	44,500,000	44,500,000	44,500,000			
OJS O&M GRAND TOTAL	44,500,000	0	0	0	0	0	243,999	32,043,400
		0						

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable Carl Levin
Chairman
Committee on Armed Services
U.S. Senate
Washington, DC 20510

Dear Chairman Levin:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

Reports for each of the months in the first fiscal quarter of 2007 are attached.

Sincerely,

Donald Fick

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable John McCain
Ranking Member
Committee on Armed Services
U.S. Senate
Washington, DC 20510

Dear Senator McCain:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

Reports for each of the months in the first fiscal quarter of 2007 are attached.

Sincerely,

Donald Fick

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Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable Ike Skelton
Chairman
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Chairman Skelton:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

Reports for each of the months in the first fiscal quarter of 2007 are attached.

Sincerely,

Donald Fick

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable Duncan Hunter
Ranking Member
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Hunter:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

Reports for each of the months in the first fiscal quarter of 2007 are attached.

Sincerely,

Donald Fick

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable Daniel Inouye
Chairman
Subcommittee on Defense Appropriations
U.S. Senate
Washington, DC 20510

Dear Chairman Inouye:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

The report for the first fiscal quarter of 2007 is attached.

Sincerely,

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable Ted Stevens
Ranking Member
Subcommittee on Defense Appropriations
U.S. Senate
Washington, DC 20510

Dear Senator Stevens:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

The report for the first fiscal quarter of 2007 is attached.

Sincerely,

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable John P. Murtha
Chairman
Subcommittee on Defense Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Chairman Murtha:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

The report for the first fiscal quarter of 2007 is attached.

Sincerely,

Donald Fick

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

Office of Legislative Liaison

The Honorable C.W. Bill Young
Ranking Member
Subcommittee on Defense Appropriations
U.S. House of Representatives
Washington, DC 20515

Dear Mr. Young:

This letter responds to the requirement on page 138 of House Report 109-494 for the Department of Defense to provide Congressional defense committees with a report detailing transfers, obligations and expenditure of funds for the Border Security Initiative.

The report for the first fiscal quarter of 2007 is attached.

Sincerely,

Donald Fick

Donald Fick
Brigadier General, United States Air Force
Director, Force Structure, Resources and Assessments
National Guard Bureau

DEPARTMENT OF DEFENSE
OPERATION JUMP START
FY 2007
COST REPORT BY STATE

($ in Actuals) AS OF: Oct/06

	Monthly	Cumulative
CALIFORNIA		
Army National Guard		
Military Personnel	9,847,683	9,847,683
Operation and Maintenance	77,107	77,107
ARNG Total Costs	9,924,790	9,924,790
Air National Guard		
Military Personnel	3,100,842	3,100,842
Operation and Maintenance	711,765	711,765
ANG Total Costs	3,812,607	3,812,607
CALIFORNIA Total Costs	13,737,397	13,737,397
ARIZONA		
Army National Guard		
Military Personnel	8,119,902	8,119,902
Operation and Maintenance	4,322,755	4,322,755
ARNG Total Costs	12,442,657	12,442,657
Air National Guard		
Military Personnel	25,364,881	25,364,881
Operation and Maintenance	2,718,125	2,718,125
ANG Total Costs	28,083,006	28,083,006
ARIZONIA Total Costs	40,525,663	40,525,663
NEW MEXICO		
Army National Guard		
Military Personnel	2,844,256	2,844,256
Operation and Maintenance	619,860	619,860
ARNG Total Costs	3,464,116	3,464,116
Air National Guard		
Military Personnel	6,868,126	6,868,126
Operation and Maintenance	545,254	545,254
ANG Total Costs	7,413,381	7,413,381
NEW MEXICO Total Costs	10,877,497	10,877,497
TEXAS		
Army National Guard		
Military Personnel	8,344,770	8,344,770
Operation and Maintenance	111,442	111,442
ARNG Total Costs	8,456,212	8,456,212
Air National Guard		
Military Personnel	6,379,967	6,379,967
Operation and Maintenance	174,141	174,141
ANG Total Costs	6,554,108	6,554,108
TEXAS Total Costs	15,010,320	15,010,320
TOTALS		
ARMY NATIONAL GUARD		
Military Personnel	29,156,611	29,156,611
Operation and Maintenance	5,131,164	5,131,164
ARNG Total Costs	34,287,775	34,287,775
AIR NATIONAL GUARD		
Military Personnel	41,713,815	41,713,815
Operation and Maintenance	4,149,286	4,149,286
ANG Total Costs	45,863,102	45,863,102
Total Costs		
Military Personnel	70,870,426	70,870,426
Operation and Maintenance	9,280,450	9,280,450
OJS GRAND TOTAL COSTS	80,150,877	80,150,877

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

		Monthly	Cumulative
CALIFORNIA			
Army National Guard			
a. Flying Hours	$	-	0
b. Consumables			
b.1. Fuel	$	-	0
b.2. Spare Parts	$	-	0
b.3 Other	$	-	0
c. Infrastructure			
d. Equipment			
e Surveillance/Reconaissance Support			
f. Engineering Support			
g. Transportation Support	$	58.00	58
h. Logistics Support	$	22,013.00	22,013
i. Sensors	$	55,036.00	55,036
j. Communications			
k. Other			
ARNG Total Costs	$	77,107.00	77,107
Air National Guard			
a. Flying Hours	$	3.00	3
b. Consumables			
b.1. Fuel	$	5,169.00	5,169
b.2. Spare Parts	$	6,240.00	6,240
b.3 Other	$	3,759.00	3,759
c. Infrastructure			0
d. Equipment	$	-	0
e. Surveillance/Reconaissance Support	$	578,566.00	578,566
f. Engineering Support			0
g. Transportation Support			0
h. Logistics Support			0
i. Sensors			0
j. Communications			0
k. Other	$	118,028.35	118,028
ANG Total Costs	$	711,765.35	711,765
CALIFORNIA Total Costs	$	788,872.35	788,872
ARIZONA			
Army National Guard			
a. Flying Hours	$	-	0
b. Consumables			
b.1. Fuel	$	159.00	159
b.2. Spare Parts	$	-	0
b.3 Other	$	-	0
c. Infrastructure			
d. Equipment			
e. Surveillance/Reconaissance Support			
f. Engineering Support			
g. Transportation Support	$	271,143.00	271,143
h. Logistics Support	$	319,500.00	319,500
i. Sensors	$	3,730,695.00	3,730,695
j. Communications			
k. Other	$	1,258.00	1,258
ARNG Total Costs	$	4,322,755.00	4,322,755

DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands)

AS OF: Month/Year

		Monthly	Cumulative
Air National Guard			
a. Flying Hours	$	-	0
b. Consumables			
b.1. Fuel	$	-	0
b.2. Spare Parts	$	-	0
b.3 Other	$	-	0
c. Infrastructure			0
d. Equipment	$	1,085.00	1,085
e. Surveillance/Reconaissance Support	$	2,594,012.00	2,594,012
f. Engineering Support	$	5,000.00	5,000
g. Transportation Support	$	-	0
h. Logistics Support			0
i. Sensors			0
j. Communications			0
k. Other	$	118,028.35	118,028
ANG Total Costs	$	2,718,125.35	2,718,125
ARIZONIA Total Costs	$	7,040,880.35	7,040,880
NEW MEXICO			
Army National Guard			
a. Flying Hours			0
b. Consumables			
b.1. Fuel	$	40,974.00	40,974
b.2. Spare Parts	$	-	0
b.3 Other	$	9,934.00	9,934
c. Infrastructure			
d. Equipment			
e. Surveillance/Reconaissance Support			
f. Engineering Support			
g. Transportation Support	$	134,439.00	134,439
h. Logistics Support	$	329,473.00	329,473
i. Sensors	$	105,040.00	105,040
j. Communications			
k. Other			
ARNG Total Costs	$	619,860.00	619,860
Air National Guard			
a. Flying Hours	$	-	0
b. Consumables			
b.1. Fuel	$	-	0
b.2. Spare Parts	$	-	0
b.3 Other	$	-	0
c. Infrastructure			0
d. Equipment	$	-	0
e. Surveillance/Reconaissance Support	$	427,226.00	427,226
f. Engineering Support			0
g. Transportation Support	$	-	0
h. Logistics Support			0
i. Sensors			0
j. Communications			0
k. Other	$	118,028.35	118,028
ANG Total Costs	$	545,254.35	545,254
NEW MEXICO Total Costs	$	1,165,114.35	1,165,114

DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

		Monthly	Cumulative
TEXAS			
Army National Guard			
a. Flying Hours	$	8,229.00	8,229
b. Consumables			
b.1. Fuel	$	44,543.00	44,543
b.2. Spare Parts	$	200.00	200
b.3 Other	$	4,045.00	4,045
c. Infrastructure			
d. Equipment			
e. Surveillance/Reconaissance Support			
f. Engineering Support			
g. Transportation Support	$	-	0
h. Logistics Support	$	40,201.00	40,201
i Sensors	$	14,224.00	14,224
j. Communications			
k. Other	$	-	
ARNG Total Costs	$	111,442.00	111,442
Air National Guard			
a. Flying Hours	$	11.00	11
b. Consumables			
b.1. Fuel	$	18,953.00	18,953
b.2. Spare Parts	$	22,880.00	22,880
b.3 Other	$	13,783.00	13,783
c. Infrastructure			0
d. Equipment			0
e. Surveillance/Reconaissance Support	$	486.00	486
f. Engineering Support			0
g. Transportation Support			0
h. Logistics Support			0
i Sensors			0
j. Communications			0
k. Other	$	118,028.35	118,028
ANG Total Costs	$	174,141.35	174,141
TEXAS Total Costs	$	285,583.35	285,583
Total Costs			
Army National Guard			
a. Flying Hours	$	8,229.00	8,229
b. Consumables			
b.1. Fuel	$	85,676.00	85,676
b.2. Spare Parts	$	200.00	200
b.3 Other	$	13,979.00	13,979
c. Infrastructure	$	-	0
d. Equipment	$	-	0
e. Surveillance/Reconaissance Support	$	-	0
f. Engineering Support	$	-	0
g. Transportation Support	$	405,640.00	405,640
h. Logistics Support	$	711,187.00	711,187
i. Sensors	$	3,904,995.00	3,904,995
j. Communications	$	-	0
k. Other	$	1,258.00	1,258
ARNG Total Costs	$	5,131,164.00	5,131,164

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

		Monthly	Cumulative
Air National Guard			
a. Flying Hours	$	14.00	14
b. Consumables			
b.1. Fuel	$	24,122.00	24,122
b.2. Spare Parts	$	29,120.00	29,120
b.3 Other	$	17,542.00	17,542
c. Infrastructure	$	-	0
d. Equipment	$	1,085.00	1,085
e. Surveillance/Reconaissance Support	$	3,600,290.00	3,600,290
f. Engineering Support	$	5,000.00	5,000
g. Transportation Support	$	-	0
h. Logistics Support	$	-	0
i. Sensors	$	-	0
j. Communications	$	-	0
k. Other	$	472,113.40	472,113
ANG Total Costs	$	4,149,286.40	4,149,286
Total Costs			
a. Flying Hours	$	8,243.00	8,243
b. Consumables			
b.1. Fuel	$	109,798.00	109,798
b.2. Spare Parts	$	29,320.00	29,320
b.3 Other	$	31,521.00	31,521
c. Infrastructure	$	-	0
d. Equipment	$	1,085.00	1,085
e. Surveillance/Reconaissance Support	$	3,600,290.00	3,600,290
f. Engineering Support	$	5,000.00	5,000
g. Transportation Support	$	405,640.00	405,640
h. Logistics Support	$	711,187.00	711,187
i. Sensors	$	3,904,995.00	3,904,995
j. Communications	$	-	0
k. Other	$	473,371.40	473,371
OJS O&M GRAND TOTAL COSTS	$	9,280,450.40	9,280,450

DEPARTMENT OF DEFENSE
OPERATION JUMP START
MILITARY PERSONNEL COST REPORT
BY STATE

($ in Thousands)

AS OF: Month/Year

		Monthly	Cumulative
Military Personnel Operations			
CALIFORNIA			
Army National Guard			
Annual Training, Pay Group A	$	-	0
End Strength		0	0
Active Duty Special Work (ADSW)	$	9,847,682.92	9,847,683
End Strength		1185	1,185
ARNG Total Costs	$	9,847,682.92	9,847,683
ARNG Total End Strength		1185	1,185
Air National Guard			
Annual Training, Pay Group A			0
End Strength			0
Active Duty Special Work (ADSW)	$	3,100,841.56	3,100,842
End Strength		62	62
ANG Total Costs	$	3,100,841.56	3,100,842
ANG Total End Strength			0
CALIFORNIA TOTAL			
Total Costs			12,948,524
Total End Strength			1,185
ARIZONIA			
Army National Guard			
Annual Training, Pay Group A	$	208,067.52	208,068
End Strength		120	120
Active Duty Special Work (ADSW)	$	7,911,833.98	7,911,834
End Strength		835	835
ARNG Total Costs	$	8,119,901.50	8,119,902
ARNG Total End Strength		955	955
Air National Guard			
Annual Training, Pay Group A			0
End Strength			0
Active Duty Special Work (ADSW)	$	25,364,880.80	25,364,881
End Strength		54	54
ANG Total Costs	$	25,364,880.80	25,364,881
ANG Total End Strength		54	54
ARIZONIA TOTAL			
Total Costs	$	33,484,782.30	33,484,782
Total End Strength		1009	1,009
NEW MEXICO			
Army National Guard			
Annual Training, Pay Group A	$	95,361.95	95,362
End Strength		104	104
Active Duty Special Work (ADSW)	$	2,748,894.17	2,748,894
End Strength		486	486
ARNG Total Costs	$	2,844,256.12	2,844,256
ARNG Total End Strength		590	590

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
MILITARY PERSONNEL COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

		Monthly	Cumulative
Air National Guard			
Annual Training, Pay Group A			0
End Strength			0
Active Duty Special Work (ADSW)	$	6,868,126.18	6,868,126
End Strength		35	35
ANG Total Costs	$	6,868,126.18	6,868,126
ANG Total Ccosts	$	35.00	35
NEW MEXICO TOTAL			
Total Costs	$	9,712,382.30	9,712,382
Total End Strength		625	625
TEXAS			
Army National Guard			
Annual Training, Pay Group A	$	-	0
End Strength		0	0
Active Duty Special Work (ADSW)	$	8,344,770.28	8,344,770
End Strength		1,572	1,572
ARNG Total Costs	$	8,344,770.28	8,344,770
ARNG Total End Strength		1,572	1,572
Air National Guard			
Annual Training, Pay Group A			0
End Strength			0
Active Duty Special Work (ADSW)	$	6,379,966.80	6,379,967
End Strength		97	97
ANG Total Costs	$	6,379,966.80	6,379,967
ANG Total End Strength		97	97
TEXAS TOTAL			
Total Costs	$	14,724,737.08	14,724,737
Total End Strength		1,669	1,669
TOTALS			
Army National Guard			
Annual Training, Pay Group A	$	303,429.47	303,429
End Strength		224	224
Active Duty Special Work (ADSW)	$	28,853,181.35	28,853,181
End Strength		4,078	4,078
ARNG Total Costs	$	29,156,610.82	29,156,611
ARNG Total End Strength		4,302	4,302
Air National Guard			
Annual Training, Pay Group A	$	-	0
End Strength		0	0
Active Duty Special Work (ADSW)	$	41,713,815.34	41,713,815
End Strength		248	248
ANG Total Costs	$	41,713,815.34	41,713,815
ANG Total End Strength		248	248
Total Costs			
Total Annual Training, Pay Group A	$	303,429.47	303,429
Total End Strength		224	224
Total Active Duty Special Work (ADSW)	$	70,566,996.69	70,566,997
Total End Strength		4,326	4,326
OSJ MILPERS GRAND TOTAL	$	70,870,426.16	70,870,426
OSJ TOTAL END STRENGTH		4,550	4,550

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
FY 2007
COST REPORT BY STATE

($ in Actuals)

AS OF: Nov/06

	Monthly	Cumulative
CALIFORNIA		
Army National Guard		
Military Personnel	9,030,912.01	18,878,594.93
Operation and Maintenance	542,687.00	619,794.00
ARNG Total Costs	9,573,599.01	19,498,388.93
Air National Guard		
Military Personnel	3,948,228.00	7,049,069.56
Operation and Maintenance	2,051,414.37	2,763,179.72
ANG Total Costs	5,999,642.37	9,812,249.28
CALIFORNIA Total Costs	15,573,241.38	29,310,638.21
ARIZONA		
Army National Guard		
Military Personnel	11,744,784.60	19,864,686.10
Operation and Maintenance	1,298,615.00	5,621,370.00
ARNG Total Costs	13,043,399.60	25,486,056.10
Air National Guard		
Military Personnel	31,521,727.00	56,886,607.80
Operation and Maintenance	5,347,245.47	8,065,370.82
ANG Total Costs	36,868,972.47	64,951,978.62
ARIZONIA Total Costs	49,912,372.07	90,438,034.72
NEW MEXICO		
Army National Guard		
Military Personnel	3,572,146.70	6,416,402.82
Operation and Maintenance	149,398.00	769,258.00
ARNG Total Costs	3,721,544.70	7,185,660.82
Air National Guard		
Military Personnel	8,002,718.00	14,870,844.18
Operation and Maintenance	2,348,545.49	2,893,799.84
ANG Total Costs	10,351,263.49	17,764,644.02
NEW MEXICO Total Costs	14,072,808.19	24,950,304.84
TEXAS		
Army National Guard		
Military Personnel	9,061,088.17	17,405,858.45
Operation and Maintenance	452,578.00	564,020.00
ARNG Total Costs	9,513,666.17	17,969,878.45
Air National Guard		
Military Personnel	7,290,167.00	13,670,133.80
Operation and Maintenance	3,228,627.03	3,402,768.38
ANG Total Costs	10,518,794.03	17,072,902.18
TEXAS Total Costs	20,032,460.20	35,042,780.63
TOTALS		
ARMY NATIONAL GUARD		
Military Personnel	33,408,931.48	62,565,542.30
Operation and Maintenance	2,443,278.00	7,574,442.00
ARNG Total Costs	35,852,209.48	70,139,984.30
AIR NATIONAL GUARD		
Military Personnel	50,762,840.00	92,476,655.34
Operation and Maintenance	12,975,832.36	17,125,118.76
ANG Total Costs	63,738,672.36	109,601,774.10
Total Costs		
Military Personnel	84,171,771.48	155,042,197.64
Operation and Maintenance	15,419,110.36	24,699,560.76
OJS GRAND TOTAL COSTS	99,590,881.84	179,741,758.40

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

	Monthly	Cumulative
CALIFORNIA		
Army National Guard		
a. Flying Hours	233,467	233,467
b. Consumables		
b.1. Fuel	41,142	41,142
b.2. Spare Parts		0
b.3 Other	323	323
c. Infrastructure		0
d. Equipment		0
e. Surveillance/Reconaissance Support		0
f. Engineering Support		0
g. Transportation Support	90,042	90,100
h. Logistics Support	177,713	199,726
i. Sensors		55,036
j. Communications		
k. Other		
ARNG Total Costs	542,687	619,794
Air National Guard		
a. Flying Hours	0	3
b. Consumables		
b.1. Fuel	0	5,169
b.2. Spare Parts	0	6,240
b.3 Other	0	3,759
c. Infrastructure	0	0
d. Equipment	0	0
e. Surveillance/Reconaissance Support	1,415,259	1,993,825
f. Engineering Support	0	0
g. Transportation Support	0	0
h. Logistics Support	0	0
i. Sensors	0	0
j. Communications	0	0
k. Other	636,155	754,183
ANG Total Costs	2,051,414	2,763,180
CALIFORNIA Total Costs	2,594,101	3,382,974
ARIZONA		
Army National Guard		
a. Flying Hours	171,235	171,235
b. Consumables		
b.1. Fuel	1,803	1,962
b.2. Spare Parts	38	38
b.3 Other	5,757	5,757
c. Infrastructure		0
d. Equipment		0
e. Surveillance/Reconaissance Support		0
f. Engineering Support		0
g. Transportation Support	1,742	272,885
h. Logistics Support	1,002,786	1,322,286
i. Sensors	115,143	3,845,838
j. Communications		0
k. Other	111	1,369
ARNG Total Costs	1,298,615	5,621,370

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

	Monthly	Cumulative
Air National Guard		
a. Flying Hours	22	22
b. Consumables		
b.1. Fuel	38,179	38,179
b.2. Spare Parts	41,797	41,797
b.3 Other	29,071	29,071
c. Infrastructure	0	0
d. Equipment	589	1,674
e. Surveillance/Reconaissance Support	4,586,686	7,180,698
f. Engineering Support	0	5,000
g. Transportation Support	14,747	14,747
h. Logistics Support	0	0
i. Sensors	0	0
j. Communications	0	0
k. Other	636,155	754,183
ANG Total Costs	5,347,245	8,065,371
ARIZONIA Total Costs	6,645,860	13,686,741
NEW MEXICO		
Army National Guard		
a. Flying Hours		0
b. Consumables		
b.1. Fuel	68,835	109,809
b.2. Spare Parts	11,312	11,312
b.3 Other	354	10,288
c. Infrastructure		0
d. Equipment		0
e. Surveillance/Reconaissance Support		0
f. Engineering Support		0
g. Transportation Support	60	134,499
h. Logistics Support	(11,874)	317,599
i. Sensors	80,711	185,751
j. Communications		0
k. Other		
ARNG Total Costs	149,398	769,258
Air National Guard		
a. Flying Hours	35	35
b. Consumables		
b.1. Fuel	61,775	61,775
b.2. Spare Parts	67,655	67,655
b.3 Other	52,123	52,123
c. Infrastructure	0	0
d. Equipment	81,343	81,343
e. Surveillance/Reconaissance Support	1,445,459	1,872,685
f. Engineering Support	0	0
g. Transportation Support	4,000	4,000
h. Logistics Support	0	0
i. Sensors	0	0
j. Communications	0	0
k. Other	636,155	754,183
ANG Total Costs	2,348,545	2,893,800
NEW MEXICO Total Costs	2,497,943	3,663,058

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands)

AS OF: Month/Year

	Monthly	Cumulative
TEXAS		
Army National Guard		
a. Flying Hours	(1,108)	7,121
b. Consumables		
b.1. Fuel	134,900	179,443
b.2. Spare Parts	7,727	7,927
b.3 Other	4,045	8,090
c. Infrastructure		0
d. Equipment		0
e. Surveillance/Reconaissance Support		0
f. Engineering Support		0
g. Transportation Support	19,095	19,095
h. Logistics Support	58,650	98,851
i. Sensors	229,269	243,493
j. Communications		0
k. Other		0
ARNG Total Costs	452,578	564,020
Air National Guard		
a. Flying Hours	31	42
b. Consumables		
b.1. Fuel	55,707	74,660
b.2. Spare Parts	58,886	81,766
b.3 Other	49,211	62,994
c. Infrastructure	0	0
d. Equipment	0	0
e. Surveillance/Reconaissance Support	2,428,637	2,429,123
f. Engineering Support	0	0
g. Transportation Support	0	0
h. Logistics Support	0	0
i. Sensors	0	0
j. Communications	0	0
k. Other	636,155	754,183
ANG Total Costs	3,228,627	3,402,768
TEXAS Total Costs	3,681,205	3,966,788
Total Costs		
Army National Guard		
a. Flying Hours	403,594	411,823
b. Consumables		
b.1. Fuel	246,680	332,356
b.2. Spare Parts	19,077	19,277
b.3 Other	10,479	24,458
c. Infrastructure	0	0
d. Equipment	0	0
e. Surveillance/Reconaissance Support	0	0
f. Engineering Support	0	0
g. Transportation Support	110,939	516,579
h. Logistics Support	1,227,275	1,938,462
i. Sensors	425,123	4,330,118
j. Communications	0	0
k. Other	111	1,369
ARNG Total Costs	2,443,278	7,574,442

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands)

AS OF: Month/Year

	Monthly	Cumulative
Air National Guard		
a. Flying Hours	88	102
b. Consumables		
b.1. Fuel	155,661	179,783
b.2. Spare Parts	168,338	197,458
b.3 Other	130,405	147,947
c. Infrastructure	0	0
d. Equipment	81,933	83,018
e. Surveillance/Reconaissance Support	9,876,042	13,476,332
f. Engineering Support	0	5,000
g. Transportation Support	18,747	18,747
h. Logistics Support	0	0
i. Sensors	0	0
j. Communications	0	0
k. Other	2,544,620	3,016,733
ANG Total Costs	12,975,832	17,125,119
Total Costs		
a. Flying Hours	403,682	411,925
b. Consumables		
b.1. Fuel	402,341	512,139
b.2. Spare Parts	187,415	216,735
b.3 Other	140,884	172,405
c. Infrastructure	0	0
d. Equipment	81,933	83,018
e. Surveillance/Reconaissance Support	9,876,042	13,476,332
f. Engineering Support	0	5,000
g. Transportation Support	129,686	535,326
h. Logistics Support	1,227,275	1,938,462
i. Sensors	425,123	4,330,118
j. Communications	0	0
k. Other	2,544,731	3,018,102
OJS O&M GRAND TOTAL COSTS	15,419,110	24,699,561

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
MILITARY PERSONNEL COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

	Monthly	Cumulative
Military Personnel Operations		
CALIFORNIA		
Army National Guard		
Annual Training, Pay Group A	773,754	773,754
End Strength	0	0
Active Duty Special Work (ADSW)	8,257,158	18,104,841
End Strength	1,334	2,519
ARNG Total Costs	9,030,912	18,878,595
ARNG Total End Strength	1,334	2,519
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	3,948,228	7,049,070
End Strength		62
ANG Total Costs	3,948,228	7,049,070
ANG Total End Strength	0	62
CALIFORNIA TOTAL		
Total Costs	12,979,140	25,927,664
Total End Strength	1,334	2,581
ARIZONIA		
Army National Guard		
Annual Training, Pay Group A	516,276	724,343
End Strength	36	156
Active Duty Special Work (ADSW)	11,228,509	19,140,343
End Strength	1,415	2,250
ARNG Total Costs	11,744,785	19,864,686
ARNG Total End Strength	1,451	2,406
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	31,521,727	56,886,608
End Strength		54
ANG Total Costs	31,521,727	56,886,608
ANG Total End Strength	0	54
ARIZONIA TOTAL		
Total Costs	43,266,512	76,751,294
Total End Strength	1,451	2,460
NEW MEXICO		
Army National Guard		
Annual Training, Pay Group A	341,229	436,591
End Strength	56	160
Active Duty Special Work (ADSW)	3,230,918	5,979,812
End Strength	517	1,003
ARNG Total Costs	3,572,147	6,416,403
ARNG Total End Strength	573	1,163

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
MILITARY PERSONNEL COST REPORT
BY STATE

($ in Thousands) AS OF: Month/Year

	Monthly	Cumulative
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	8,002,718	14,870,844
End Strength		35
ANG Total Costs	8,002,718	14,870,844
ANG Total Ccosts	0	35
NEW MEXICO TOTAL		
Total Costs	11,574,865	21,287,247
Total End Strength	573	1,198
TEXAS		
Army National Guard		
Annual Training, Pay Group A	10,977	10,977
End Strength	0	0
Active Duty Special Work (ADSW)	9,050,111	17,394,881
End Strength	1,589	3,161
ARNG Total Costs	9,061,088	17,405,858
ARNG Total End Strength	1,589	3,161
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	7,290,167	13,670,134
End Strength		97
ANG Total Costs	7,290,167	13,670,134
ANG Total End Strength	0	97
TEXAS TOTAL		
Total Costs	16,351,255	31,075,992
Total End Strength	1,589	3,258
TOTALS		
Army National Guard		
Annual Training, Pay Group A	1,642,236	1,945,665
End Strength	92	316
Active Duty Special Work (ADSW)	31,766,696	60,619,877
End Strength	4,855	8,933
ARNG Total Costs	33,408,931	62,565,542
ARNG Total End Strength	4,947	9,249
Air National Guard		
Annual Training, Pay Group A	0	0
End Strength	0	0
Active Duty Special Work (ADSW)	50,762,840	92,476,655
End Strength	0	248
ANG Total Costs	50,762,840	92,476,655
ANG Total End Strength	0	248
Total Costs		
Total Annual Training, Pay Group A	1,642,236	1,945,665
Total End Strength	92	316
Total Active Duty Special Work (ADSW)	82,529,536	153,096,532
Total End Strength	4,855	9,181
OSJ MILPERS GRAND TOTAL	84,171,771	155,042,198
OSJ TOTAL END STRENGTH	4,947	9,497

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
FY 2007
COST REPORT BY STATE

($ in Actuals) AS OF: Dec/2006

		Monthly		Cumulative
CALIFORNIA				
Army National Guard				
Military Personnel	$	18,878,595.08	$	37,757,190.01
Operation and Maintenance	$	399,042.00	$	1,018,836.00
ARNG Total Costs	$	19,277,637.08	$	38,776,026.01
Air National Guard				
Military Personnel	$	5,743,837.40	$	12,792,906.96
Operation and Maintenance	$	(1,151,759.54)	$	1,611,420.18
ANG Total Costs	$	4,592,077.86	$	14,404,327.14
CALIFORNIA Total Costs	$	23,869,714.94	$	53,180,353.15
ARIZONA				
Army National Guard				
Military Personnel	$	19,864,686.10	$	39,729,372.20
Operation and Maintenance	$	2,193,354.00	$	7,814,724.00
ARNG Total Costs	$	22,058,040.10	$	47,544,096.20
Air National Guard				
Military Personnel	$	35,351,299.86	$	92,237,907.66
Operation and Maintenance	$	1,599,589.39	$	9,664,960.21
ANG Total Costs	$	36,950,889.25	$	101,902,867.87
ARIZONIA Total Costs	$	59,008,929.35	$	149,446,964.07
NEW MEXICO				
Army National Guard				
Military Personnel	$	6,416,402.82	$	12,832,805.64
Operation and Maintenance	$	1,984,383.00	$	2,753,641.00
ARNG Total Costs	$	8,400,785.82	$	15,586,446.64
Air National Guard				
Military Personnel	$	8,658,222.66	$	23,529,066.84
Operation and Maintenance	$	(688,725.48)	$	2,205,074.36
ANG Total Costs	$	7,969,497.18	$	25,734,141.20
NEW MEXICO Total Costs	$	16,370,283.00	$	41,320,587.84
TEXAS				
Army National Guard				
Military Personnel	$	17,405,858.45	$	34,811,716.90
Operation and Maintenance	$	1,885,744.00	$	2,449,764.00
ARNG Total Costs	$	19,291,602.45	$	37,261,480.90
Air National Guard				
Military Personnel	$	7,444,128.43	$	21,114,262.23
Operation and Maintenance	$	(118,119.49)	$	3,284,648.89
ANG Total Costs	$	7,326,008.94	$	24,398,911.12
TEXAS Total Costs	$	26,617,611.39	$	61,660,392.02
TOTALS				
ARMY NATIONAL GUARD				
Military Personnel	$	62,565,542.45	$	125,131,084.75
Operation and Maintenance	$	6,462,523.00	$	14,036,965.00
ARNG Total Costs	$	69,028,065.45	$	139,168,049.75
AIR NATIONAL GUARD				
Military Personnel	$	57,197,488.35	$	149,674,143.69
Operation and Maintenance	$	(359,015.12)	$	16,766,103.64
ANG Total Costs	$	56,838,473.23	$	166,440,247.33
Total Costs				
Military Personnel	$	119,763,030.80	$	274,805,228.44
Operation and Maintenance	$	6,103,507.88	$	30,803,068.64
OJS GRAND TOTAL COS	$	125,866,538.68	$	305,608,297.08

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands)

AS OF: 12/06

		Monthly		Cumulative
CALIFORNIA				
Army National Guard				
a. Flying Hours	$	26,608.00	$	260,075.00
b. Consumables				
b.1. Fuel	$	36,475.00	$	77,617.00
b.2. Spare Parts	$	215.00	$	215.00
b.3 Other	$	1,359.00	$	1,682.00
c. Infrastructure			$	-
d. Equipment			$	-
e. Surveillance/Reconaissance Support			$	-
f. Engineering Support			$	-
g. Transportation Support	$	123,912.00	$	214,012.00
h. Logistics Support	$	90,982.00	$	290,708.00
i. Sensors	$	119,491.00	$	174,527.00
j. Communications			$	-
k. Other			$	-
ARNG Total Costs	$	399,042.00	$	1,018,836.00
Air National Guard				
a. Flying Hours	$	-	$	3.00
b. Consumables				
b.1. Fuel	$	-	$	5,169.00
b.2. Spare Parts	$	-	$	6,240.00
b.3 Other	$	-	$	3,759.00
c. Infrastructure	$	-	$	-
d. Equipment	$	-	$	-
e. Surveillance/Reconaissance Support	$	(884,909.05)	$	1,108,916.42
f. Engineering Support	$	-	$	-
g. Transportation Support	$	-	$	-
h. Logistics Support	$	-	$	-
i. Sensors	$	-	$	-
j. Communications	$	-	$	-
k. Other	$	(266,850.49)	$	487,332.76
ANG Total Costs	$	(1,151,759.54)	$	1,611,420.18
CALIFORNIA Total Costs	$	(752,717.54)	$	2,630,256.18
ARIZONA				
Army National Guard				
a. Flying Hours	$	154,658.00	$	325,893.00
b. Consumables				
b.1. Fuel	$	50,036.00	$	51,998.00
b.2. Spare Parts	$	171,263.00	$	171,301.00
b.3 Other	$	35,205.00	$	40,962.00
c. Infrastructure			$	-
d. Equipment			$	-
e. Surveillance/Reconaissance Support			$	-
f. Engineering Support			$	-
g. Transportation Support	$	240,883.00	$	513,768.00
h. Logistics Support	$	905,261.00	$	2,227,547.00
i. Sensors	$	635,894.00	$	4,481,732.00
j. Communications			$	-
k. Other	$	154.00	$	1,523.00
ARNG Total Costs	$	2,193,354.00	$	7,814,724.00

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
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($ in Thousands) AS OF: 12/06

		Monthly		Cumulative
Air National Guard				
a. Flying Hours	$	50.70	$	72.30
b. Consumables				
b.1. Fuel	$	89,737.00	$	127,916.00
b.2. Spare Parts	$	98,204.30	$	140,001.10
b.3 Other	$	61,365.76	$	90,436.63
c. Infrastructure	$	-	$	-
d. Equipment	$	3,430.19	$	5,104.62
e. Surveillance/Reconaissance Support	$	1,611,015.69	$	8,791,713.66
f. Engineering Support	$	-	$	5,000.00
g. Transportation Support	$	2,636.24	$	17,383.14
h. Logistics Support	$	-	$	-
i. Sensors	$	-	$	-
j. Communications	$	-	$	-
k. Other	$	(266,850.49)	$	487,332.76
ANG Total Costs	$	1,599,589.39	$	9,664,960.21
ARIZONIA Total Costs	$	3,792,943.39	$	17,479,684.21
NEW MEXICO				
Army National Guard				
a. Flying Hours			$	-
b. Consumables				
b.1. Fuel	$	40,974.00	$	150,783.00
b.2. Spare Parts	$	11,312.00	$	22,624.00
b.3 Other	$	71,344.00	$	81,632.00
c. Infrastructure			$	-
d. Equipment			$	-
e. Surveillance/Reconaissance Support			$	-
f. Engineering Support			$	-
g. Transportation Support	$	449,336.00	$	583,835.00
h. Logistics Support	$	484,707.00	$	802,306.00
i. Sensors	$	926,710.00	$	1,112,461.00
j. Communications			$	-
k. Other	$	-	$	-
ARNG Total Costs	$	1,984,383.00	$	2,753,641.00
Air National Guard				
a. Flying Hours	$	31.30	$	66.30
b. Consumables				
b.1. Fuel	$	55,515.00	$	117,290.00
b.2. Spare Parts	$	60,719.30	$	128,374.30
b.3 Other	$	31,402.18	$	83,525.23
c. Infrastructure	$	-	$	-
d. Equipment	$	(81,343.46)	$	-
e. Surveillance/Reconaissance Support	$	(488,199.31)	$	1,384,485.77
f. Engineering Support	$	-	$	-
g. Transportation Support	$	-	$	4,000.00
h. Logistics Support	$	-	$	-
i. Sensors	$	-	$	-
j. Communications	$	-	$	-
k. Other	$	(266,850.49)	$	487,332.76
ANG Total Costs	$	(688,725.48)	$	2,205,074.36
NEW MEXICO Total Costs	$	1,295,657.52	$	4,958,715.36

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands) AS OF: 12/06

		Monthly		Cumulative
TEXAS				
Army National Guard				
a. Flying Hours	$	8,229.00	$	15,350.00
b. Consumables				
b.1. Fuel	$	127,830.00	$	307,273.00
b.2. Spare Parts	$	-	$	7,927.00
b.3 Other	$	11,455.00	$	19,545.00
c. Infrastructure	$	-	$	-
d. Equipment			$	-
e. Surveillance/Reconaissance Support			$	-
f. Engineering Support			$	-
g. Transportation Support	$	34,125.00	$	53,220.00
h. Logistics Support	$	1,612,329.00	$	1,711,180.00
i. Sensors	$	91,776.00	$	335,269.00
j. Communications			$	-
k. Other	$	-	$	-
ARNG Total Costs	$	1,885,744.00	$	2,449,764.00
Air National Guard				
a. Flying Hours	$	7.70	$	50.00
b. Consumables				
b.1. Fuel	$	13,840.50	$	88,500.00
b.2. Spare Parts	$	15,084.10	$	96,850.00
b.3 Other	$	(2,589.43)	$	60,405.00
c. Infrastructure	$	-	$	-
d. Equipment	$	-	$	-
e. Surveillance/Reconaissance Support	$	122,388.13	$	2,551,511.13
f. Engineering Support	$	-	$	-
g. Transportation Support	$	-	$	-
h. Logistics Support	$	-	$	-
i. Sensors	$	-	$	-
j. Communications	$	-	$	-
k. Other	$	(266,850.49)	$	487,332.76
ANG Total Costs	$	(118,119.49)	$	3,284,648.89
TEXAS Total Costs	$	1,767,624.51	$	5,734,412.89
Total Costs				
Army National Guard				
a. Flying Hours	$	189,495.00	$	601,318.00
b. Consumables				
b.1. Fuel	$	255,315.00	$	587,671.00
b.2. Spare Parts	$	182,790.00	$	202,067.00
b.3 Other	$	119,363.00	$	143,821.00
c. Infrastructure	$	-	$	-
d. Equipment	$	-	$	-
e. Surveillance/Reconaissance Support	$	-	$	-
f. Engineering Support	$	-	$	-
g. Transportation Support	$	848,256.00	$	1,364,835.00
h. Logistics Support	$	3,093,279.00	$	5,031,741.00
i. Sensors	$	1,773,871.00	$	6,103,989.00
j. Communications	$	-	$	-
k. Other	$	154.00	$	1,523.00
ARNG Total Costs	$	6,462,523.00	$	14,036,965.00

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
OPERATION AND MAINTENANCE COST REPORT
BY STATE

($ in Thousands)

AS OF: 12/06

		Monthly		Cumulative
Air National Guard				
a. Flying Hours	$	89.70	$	191.60
b. Consumables				
b.1. Fuel	$	159,092.50	$	338,875.00
b.2. Spare Parts	$	174,007.70	$	371,465.40
b.3 Other	$	90,178.51	$	238,125.86
c. Infrastructure	$	-	$	-
d. Equipment	$	(77,913.27)	$	5,104.62
e. Surveillance/Reconaissance Support	$	360,295.46	$	13,836,626.98
f. Engineering Support	$	-	$	5,000.00
g. Transportation Support	$	2,636.24	$	21,383.14
h. Logistics Support	$	-	$	-
i. Sensors	$	-	$	-
j. Communications	$	-	$	-
k. Other	$	(1,067,401.96)	$	1,949,331.04
ANG Total Costs	$	(359,015.12)	$	16,766,103.64
Total Costs				
a. Flying Hours	$	189,584.70	$	601,509.60
b. Consumables				
b.1. Fuel	$	414,407.50	$	926,546.00
b.2. Spare Parts	$	356,797.70	$	573,532.40
b.3 Other	$	209,541.51	$	381,946.86
c. Infrastructure	$	-	$	-
d. Equipment	$	(77,913.27)	$	5,104.62
e. Surveillance/Reconaissance Support	$	360,295.46	$	13,836,626.98
f. Engineering Support	$	-	$	5,000.00
g. Transportation Support	$	850,892.24	$	1,386,218.14
h. Logistics Support	$	3,093,279.00	$	5,031,741.00
i. Sensors	$	1,773,871.00	$	6,103,989.00
j. Communications	$	-	$	-
k. Other	$	(1,067,247.96)	$	1,950,854.04
OJS O&M GRAND TOTAL COSTS	$	6,103,507.88	$	30,803,068.64

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DEPARTMENT OF DEFENSE
OPERATION JUMP START
MILITARY PERSONNEL COST REPORT
BY STATE

($ in Actuals)

AS OF: Dec/2006

	Monthly	Cumulative
Military Personnel Operations		
CALIFORNIA		
Army National Guard		
Annual Training, Pay Group A	773,754	1,547,508
End Strength	0	
		0
Active Duty Special Work (ADSW)	18,104,841	36,209,682
End Strength	1,331	3,850
ARNG Total Costs	18,878,595	37,757,190
ARNG Total End Strength	1,331	3,850
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	5,743,837	12,792,907
End Strength		62
ANG Total Costs	5,743,837	12,792,907
ANG Total End Strength	0	62
CALIFORNIA TOTAL		
Total Costs	24,622,432	50,550,097
Total End Strength	1,331	3,912
ARIZONIA		
Army National Guard		
Annual Training, Pay Group A	724,343	1,448,686
End Strength	17	173
Active Duty Special Work (ADSW)	19,140,343	38,280,686
End Strength	1,463	3,713
		0
ARNG Total Costs	19,864,686	39,729,372
ARNG Total End Strength	1,480	3,886
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	35,351,300	92,237,908
End Strength		54
ANG Total Costs	35,351,300	92,237,908
ANG Total End Strength	0	54
ARIZONIA TOTAL		
Total Costs	55,215,986	131,967,280
Total End Strength	1,480	3,940
NEW MEXICO		
Army National Guard		
Annual Training, Pay Group A	436,591	873,182
End Strength	31	191
Active Duty Special Work (ADSW)	5,979,812	11,959,624
End Strength	531	1,534
		0
ARNG Total Costs	6,416,403	12,832,806
ARNG Total End Strength	562	1,725

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OPERATION JUMP START
MILITARY PERSONNEL COST REPORT
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($ in Actuals) AS OF: Dec/2006

	Monthly	Cumulative
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	8,658,223	23,529,067
End Strength		35
		0
ANG Total Costs	8,658,223	23,529,067
ANG Total Ccosts	0	35
NEW MEXICO TOTAL		
Total Costs	15,074,625	36,361,872
Total End Strength	562	1,760
TEXAS		
Army National Guard		
Annual Training, Pay Group A	10,977	21,955
End Strength	0	0
		0
Active Duty Special Work (ADSW)	17,394,881	34,789,762
End Strength	1,572	4,733
		0
ARNG Total Costs	17,405,858	34,811,717
ARNG Total End Strength	1,572	4,733
Air National Guard		
Annual Training, Pay Group A		0
End Strength		0
Active Duty Special Work (ADSW)	7,444,128	21,114,262
End Strength		97
ANG Total Costs	7,444,128	21,114,262
ANG Total End Strength	0	97
TEXAS TOTAL		
Total Costs	24,849,987	55,925,979
Total End Strength	1,572	4,830
TOTALS		
Army National Guard		
Annual Training, Pay Group A	1,945,665	3,891,331
End Strength	48	364
Active Duty Special Work (ADSW)	60,619,877	121,239,754
End Strength	4,897	13,830
ARNG Total Costs	62,565,542	125,131,085
ARNG Total End Strength	4,945	14,194
Air National Guard		
Annual Training, Pay Group A	0	0
End Strength	0	0
Active Duty Special Work (ADSW)	57,197,488	149,674,144
End Strength	0	248
ANG Total Costs	57,197,488	149,674,144
ANG Total End Strength	0	248
Total Costs		
Total Annual Training, Pay Group A	1,945,665	3,891,331
Total End Strength	48	364
Total Active Duty Special Work (ADSW)	117,817,365	270,913,898
Total End Strength	4,897	14,078
OSJ MILPERS GRAND TOTAL	119,763,031	274,805,228
OSJ TOTAL END STRENGTH	4,945	14,442

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OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A	496,406,000.00	271,200,000.00	271,200,000.00	0.00	0.00	29,156,000.00	9,489,000.00	19,667,000.00	242,044,000.00
Officer, Pay and Allowances, Other		0.00				70,100.00	34.10	70,065.90	(70,100.00)
Officer, Basic Allowance for Housing (BAH)		0.00				13,800.00	6.00	13,794.00	(13,800.00)
Officer, Subsistence		0.00				2,600.00	2.00	2,598.00	(2,600.00)
Officer, Travel		0.00				46,100.00	8.50	46,091.50	(46,100.00)
Officer, Retired Pay Accrual		0.00				0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	132,600.00	50.60	132,549.40	(132,600.00)
Avg End Strength		0.00				96.00			
Enlisted, Pay and Allowances, Other		0.00				96,500.00	40.70	96,459.30	(96,500.00)
Enlisted, Basic Allowance for Housing (BAH)		0.00				33,800.00	13.30	33,786.70	(33,800.00)
Enlisted, Subsistence		0.00				6,200.00	1.00	6,199.00	(6,200.00)
Enlisted, Travel		0.00				35,100.00	0.59	35,099.41	(35,100.00)
Enlisted, Retired Pay Accrual		0.00				0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	171,600.00	56.00	171,544.41	(171,600.00)
Avg End Strength		0.00				583.00			
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	166,600.00	74.80	166,525.20	(166,600.00)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	47,600.00	19.30	47,580.70	(47,600.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	8,800.00	3.00	8,797.00	(8,800.00)
Total, Travel	0.00	0.00	0.00	0.00	0.00	81,200.00	9.09	81,190.91	(81,200.00)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Annual Training, Pay Group A	0.00	0.00	0.00	0.00	0.00	304,200.00	106.19	304,093.81	(304,200.00)
Total Annual Training Avg End Strength	0.00	0.00	0.00	0.00	0.00	679.00			
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								0.00	0.00
Officer, Pay and Allowances, Other		0.00				203,496.00	96.00	203,400.00	(203,496.00)
Officer, Basic Allowance for Housing (BAH)		0.00				50,864.00	25.00	50,839.00	(50,864.00)
Officer, Subsistence		0.00				9,670.00	3.00	9,667.00	(9,670.00)
Officer, Travel		0.00				57,936.00	2.00	57,934.00	(57,936.00)
Officer, Retired Pay Accrual		0.00				0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	321,966.00	126.00	321,840.00	(321,966.00)
Avg End Strength		0.00				95.00			

ARMY NATIONAL GUARD
MILITARY PERSONNEL
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OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
Enlisted, Pay and Allowances, Other		0.00				1,000.00	519.00	481.00	(1,000.00)
Enlisted, Basic Allowance for Housing (BAH)		0.00				500.00	234.00	266.00	(500.00)
Enlisted, Subsistence		0.00				1,000.00	37.00	963.00	(1,000.00)
Enlisted, Travel		0.00				880.00	22.00	858.00	(880.00)
Enlisted, Retired Pay Accrual		0.00				0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	3,380.00	811.00	2,568.00	(3,380.00)
Avg End Strength		0.00				382.00			
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	204,496.00	615.00	203,881.00	(204,496.00)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	51,364.00	259.00	51,105.00	(51,364.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	10,670.00	40.00	10,630.00	(10,670.00)
Total, Travel	0.00	0.00	0.00	0.00	0.00	58,816.00	24.00	58,792.00	(58,816.00)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADSW - JSC	0.00	0.00	0.00	0.00	0.00	325,346.00	938.00	324,408.00	(325,346.00)
Total ADSW Avg End Strength - ADSW JSC	0.00	0.00	0.00	0.00	0.00	477.00			
C. Active Duty Special Work (ADSW) - Operations								0.00	0.00
Officer, Pay and Allowances, Other		0.00				1,831,000.00	867.88	1,830,132.12	(1,831,000.00)
Officer, Basic Allowance for Housing (BAH)		0.00				458,000.00	224.00	457,776.00	(458,000.00)
Officer, Subsistence		0.00				87,000.00	35.00	86,965.00	(87,000.00)
Officer, Travel		0.00				521,000.00	16.00	520,984.00	(521,000.00)
Officer, Retired Pay Accrual		0.00				0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	2,897,000.00	1,142.88	2,895,857.12	(2,897,000.00)
Avg End Strength		0.00				859.00			
Enlisted, Pay and Allowances, Other		0.00				10,928,000.00	4,670,799.28	6,257,200.72	(10,928,000.00)
Enlisted, Basic Allowance for Housing (BAH)		0.00				5,023,000.00	2,108,212.78	2,914,787.22	(5,023,000.00)
Enlisted, Subsistence		0.00				800,000.00	329,027.43	470,972.57	(800,000.00)
Enlisted, Travel		0.00				8,877,000.00	194,073.71	8,682,926.29	(8,877,000.00)
Enlisted, Retired Pay Accrual		0.00				0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	25,628,000.00	7,302,113.21	18,325,886.79	(25,628,000.00)
Avg End Strength		0.00				3,435.00			

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MILITARY PERSONNEL
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OPERATION JUMP START
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AS OF : Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	12,759,000.00	4,671,667.16	8,087,332.84	(12,759,000.00)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	5,481,000.00	2,108,436.78	3,372,563.22	(5,481,000.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	887,000.00	329,062.43	557,937.57	(887,000.00)
Total, Travel	0.00	0.00	0.00	0.00	0.00	9,398,000.00	194,089.71	9,203,910.29	(9,398,000.00)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADSW	0.00	0.00	0.00	0.00	0.00	28,525,000.00	7,303,256.09	21,221,743.91	(28,525,000.00)
Total Avg End Strength ADSW	0.00	0.00	0.00	0.00	0.00	4,294.00			
D. Total									
Officer, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	2,104,596.00	997.98	2,103,598.02	(2,104,596.00)
Officer, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	522,664.00	255.00	522,409.00	(522,664.00)
Officer, Subsistence	0.00	0.00	0.00	0.00	0.00	99,270.00	40.00	99,230.00	(99,270.00)
Officer, Travel	0.00	0.00	0.00	0.00	0.00	625,036.00	26.50	625,009.50	(625,036.00)
Officer, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	3,351,566.00	1,319.48	3,350,246.52	(3,351,566.00)
Avg End Strength	0.00	0.00	0.00	0.00	0.00				
Enlisted, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	11,025,500.00	4,671,358.98	6,354,141.02	(11,025,500.00)
Enlisted, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	5,057,300.00	2,108,460.08	2,948,839.92	(5,057,300.00)
Enlisted, Subsistence	0.00	0.00	0.00	0.00	0.00	807,200.00	329,065.43	478,134.57	(807,200.00)
Enlisted, Travel	0.00	0.00	0.00	0.00	0.00	8,912,980.00	194,096.31	8,718,883.69	(8,912,980.00)
Enlisted, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	25,802,980.00	7,302,980.80	18,499,999.20	(25,802,980.00)
Avg End Strength	0.00	0.00	0.00	0.00	0.00				
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	13,130,096.00	4,672,356.96	8,457,739.04	(13,130,096.00)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	5,579,964.00	2,108,715.08	3,471,248.92	(5,579,964.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	906,470.00	329,105.43	577,364.57	(906,470.00)
Total, Travel	0.00	0.00	0.00	0.00	0.00	9,538,016.00	194,122.81	9,343,893.19	(9,538,016.00)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Avg End Strength	0.00	0.00	0.00	0.00	0.00	5,450.00			
OJS MILPERS GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	29,154,546.00	7,304,300.28	21,850,245.72	(29,154,546.00)

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A									
Officer, Pay and Allowances, Other		0.00						0.00	0.00
Officer, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Officer, Subsistence		0.00						0.00	0.00
Officer, Travel		0.00						0.00	0.00
Officer, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Enlisted, Pay and Allowances, Other		0.00						0.00	0.00
Enlisted, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Enlisted, Subsistence		0.00						0.00	0.00
Enlisted, Travel		0.00						0.00	0.00
Enlisted, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Annual Training, Pay Group A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Annual Training Avg End Strength	0.00	0.00	0.00	0.00	0.00				

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF . Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								0.00	0.00
Officer, Pay and Allowances, Other		0.00						0.00	0.00
Officer, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Officer, Subsistence		0 00						0.00	0.00
Officer, Travel		0.00						0.00	0.00
Officer, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0 00							
Enlisted, Pay and Allowances, Other		0.00						0.00	0.00
Enlisted, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Enlisted, Subsistence		0.00						0.00	0.00
Enlisted, Travel		0.00						0.00	0.00
Enlisted, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0 00
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Retired Pay Accrual	0 00	0.00	0.00	0 00	0 00	0.00	0.00	0.00	0.00
Total ADSW - JSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADSW Avg End Strength - ADSW JSC	0 00	0.00	0.00	0.00	0.00				

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
C. Active Duty Special Work (ADSW) - Operations			39,200 00		39,200 00			0.00	39,200.00
Officer, Pay and Allowances, Other		0.00				6,433,016.16	848,928.24	5,584,087.92	(6,433,016.16)
Officer, Basic Allowance for Housing (BAH)		0.00				2,172,706.40	286,719.60	1,885,986.80	(2,172,706.40)
Officer, Subsistence		0.00				201,475.00	26,587.50	174,887.50	(201,475.00)
Officer, Travel		0.00				0.00	0.00	0 00	0.00
Officer, Retired Pay Accrual		0.00				1,074,313.70	141,771.02	932,542.68	(1,074,313.70)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	9,881,511.26	1,304,006.36	8,577,504.90	(9,881,511 26)
Avg End Strength		0.00							
Enlisted, Pay and Allowances, Other		0.00				20,084,227.20	3,003,698.88	17,080,528.32	(20,084,227.20)
Enlisted, Basic Allowance for Housing (BAH)		0.00				6,641,245.60	993,232.24	5,648,013.36	(6,641,245.60)
Enlisted, Subsistence		0.00				1,732,914.20	259,166.18	1,473,748.02	(1,732,914.20)
Enlisted, Travel		0.00				19,851.14	3,835.06	16,016.08	(19,851.14)
Enlisted, Retired Pay Accrual		0.00				3,354,065.94	501,617.71	2,852,448.23	(3,354,065.94)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	31,832,304.08	4,761,550.07	27,070,754.01	(31,832,304.08)
Avg End Strength		0.00							
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	26,517,243.36	3,852,627.12	22,664,616.24	(26,517,243.36)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	8,813,952.00	1,279,951.84	7,534,000.16	(8,813,952.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	1,934,389.20	285,753.68	1,648,635.52	(1,934,389.20)
Total, Travel	0.00	0 00	0.00	0.00	0.00	19,851.14	3,835.06	16,016.08	(19,851.14)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	4,428,379.64	643,388.73	3,784,990.91	(4,428,379.64)
Total ADSW	0.00	0.00	0.00	0.00	0.00	41,713,815.34	6,065,556.43	35,648,258.91	(41,713,815 34)
Total Avg End Strength ADSW	0.00	0.00	0.00	0.00	0.00				

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Oct/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
D. Total									
Officer, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	6,433,016.16	848,928.24	5,584,087.92	(6,433,016.16)
Officer, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	2,172,706.40	286,719.60	1,885,986.80	(2,172,706.40)
Officer, Subsistence	0.00	0.00	0.00	0.00	0.00	201,475.00	26,587.50	174,887.50	(201,475.00)
Officer, Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Officer, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	1,074,313.70	141,771.02	932,542.68	(1,074,313.70)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	9,881,511.26	1,304,006.36	8,577,504.90	(9,881,511.26)
Avg End Strength	0.00	0.00	0.00	0.00	0.00				
Enlisted, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	20,084,227.20	3,003,698.88	17,080,528.32	(20,084,227.20)
Enlisted, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	6,641,245.60	993,232.24	5,648,013.36	(6,641,245.60)
Enlisted, Subsistence	0.00	0.00	0.00	0.00	0.00	1,732,914.20	259,166.18	1,473,748.02	(1,732,914.20)
Enlisted, Travel	0.00	0.00	0.00	0.00	0.00	19,851.14	3,835.06	16,016.08	(19,851.14)
Enlisted, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	3,354,065.94	501,617.71	2,852,448.23	(3,354,065.94)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	31,832,304.08	4,761,550.07	27,070,754.01	(31,832,304.08)
Avg End Strength	0.00	0.00	0.00	0.00	0.00				
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	26,517,243.36	3,852,627.12	22,664,616.24	(26,517,243.36)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	8,813,952.00	1,279,951.84	7,534,000.16	(8,813,952.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	1,934,389.20	285,753.68	1,648,635.52	(1,934,389.20)
Total, Travel	0.00	0.00	0.00	0.00	0.00	19,851.14	3,835.06	16,016.08	(19,851.14)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	4,428,379.64	643,388.73	3,784,990.91	(4,428,379.64)
Total Avg End Strength	0.00	0.00	0.00	0.00	0.00				
OJS MILPERS GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	41,713,815.34	6,065,556.43	35,648,258.91	(41,713,815.34)

ARMY NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 21 6 2060
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF: Oct/06

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(F) Gross Disbursements	(G) Gross Unpaid Obligations	(H) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS			
BA 01 Operating Forces								
011 Title								
11.1 Title	$ 85,000,000	$ 59.837.000		$ 59.837,000		$ 16,599,000	$ 59,837,000	$ 25,163.000
Subtotal SBA 011 Title	$ 85,000,000	$ -				$ 16,599,000	$ 59,837,000	$ 25,163.000
		$ -						
012 Title		$ -						
12.1 Title		$ -					$ -	$ -
Subtotal SBA 012 Title	$ -	$ 59,837.000	$ -	$ 59,837,000	$ -	$ -	$ -	$ -
Total BA 01 Operating Force	$ 85.000,000	$ -				$ 16,599,000	$ 59,837.000	$ 25,163,000
BA 04 Administration & Servicewide		0						
041 Title		0						
41.1 Title		0					0	0
Subtotal SBA 041 Title	0	0				0	0	0
		0						
042 Title		0	0	0	0			
42.1 Title		0						
Subtotal SBA 014 Title	0					0	0	0
Total BA 04 Administration & Servicewide	0	59837000	0	59837000	0	0	0	0
		0	0	0	0			
Direct Program Total	85000000	0	0	0	0		59837000	25163000
		0	0	0	0			
Reimbursable Program Total		0	0	0	0		0	0
		59837000	0	59837000	0			
OJS O&M GRAND TOTAL	85000000	0	0	0	0	0	59837000	25163000
		0						

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AIR NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 57 6 3840
($ in Actuals)

OPERATION JUMP START
FY 2007
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AS OF: Oct/06

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(F) Gross Disbursements	(G) Gross Unpaid Obligations	(H) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS			
BA 01 Operating Forces								
011 Title								
11.1 Title	$ 68,900,000	$ -	$ -	$ -	$ -	$ 4,143,759	$ 5,513	$ (4,149,272)
Subtotal SBA 011 Title	$ 68,900,000	$ -				$ 4,143,759	$ 5,513	$ (4,149,272)
		$ -						
012 Title		$ -						
12.1 Title		$ -					$ -	$ -
Subtotal SBA 012 Title	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total BA 01 Operating Force	$ 68,900,000	$ -				$ 4,143,759	$ 5,513	$ (4,149,272)
BA 04 Administration & Servicewide		$ -						
041 Title		$ -						
41.1 Title		$ -					$ -	$ -
Subtotal SBA 041 Title	$ -	$ -				$ -	$ -	$ -
		$ -						
042 Title		$ -	$ -	$ -	$ -			
42.1 Title		$ -						
Subtotal SBA 014 Title	$ -					$ -	$ -	$ -
Total BA 04 Administration & Servicewide	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
		$ -	$ -	$ -	$ -			
Direct Program Total	$ 68,900,000	$ -	$ -	$ -	$ -		$ 5,513	$ (4,149,272)
		$ -	$ -	$ -	$ -			
Reimbursable Program Total		$ -	$ -	$ -	$ -		$ -	$ -
		$ -	$ -	$ -	$ -			
OJS O&M GRAND TOTAL	$ 68,900,000	$ -	$ -	$ -	$ -	$ -	$ 5,513	$ (4,149,272)

0

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OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Nov/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A	431,900,000.00	279,031,300.00	271,200,000.00	7,831,300.00	0.00	62,565,542.30	37,360,108.01	25,205,434.29	216,465,757.70
Officer, Pay and Allowances, Other		0.00				136,595.12	101,387.23	35,207.89	(136,595.12)
Officer, Basic Allowance for Housing (BAH)		0.00				32,732.40	22,179.08	10,553.32	(32,732.40)
Officer, Subsistence		0.00				5,108.52	3,261.48	1,847.04	(5,108.52)
Officer, Travel		0.00				107,618.01	76,317.65	31,300.36	(107,618.01)
Officer, Retired Pay Accrual		0.00				98,539.32	56,429.82	42,109.50	(98,539.32)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	380,593.37	259,575.26	121,018.11	(380,593.37)
Avg End Strength		0.00				19.00			
Enlisted, Pay and Allowances, Other		0.00				317,517.27	224,368.36	93,148.91	(317,517.27)
Enlisted, Basic Allowance for Housing (BAH)		0.00				106,996.37	54,198.49	52,797.88	(106,996.37)
Enlisted, Subsistence		0.00				16,698.72	8,458.72	8,240.00	(16,698.72)
Enlisted, Travel		0.00				130,478.65	21,506.95	108,971.70	(130,478.65)
Enlisted, Retired Pay Accrual		0.00				297,464.50	242,079.50	55,385.00	(297,464.50)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	869,155.51	550,612.02	318,543.49	(869,155.51)
Avg End Strength		0.00				73.00			
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	454,112.39	325,755.59	128,356.80	(454,112.39)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	139,728.77	76,377.57	63,351.20	(139,728.77)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	21,807.24	11,720.20	10,087.04	(21,807.24)
Total, Travel	0.00	0.00	0.00	0.00	0.00	238,096.66	97,824.60	140,272.06	(238,096.66)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	396,003.82	298,509.32	97,494.50	(396,003.82)
Total Annual Training, Pay Group A	0.00	0.00	0.00	0.00	0.00	1,249,748.88	810,187.28	439,561.60	(1,249,748.88)
Total Annual Training Avg End Strength	0.00	0.00	0.00	0.00	0.00	92.00			
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								0.00	0.00
Officer, Pay and Allowances, Other		0.00				372,411.49	321,904.81	50,506.68	(372,411.49)
Officer, Basic Allowance for Housing (BAH)		0.00				108,400.05	80,232.88	28,167.17	(108,400.05)
Officer, Subsistence		0.00				16,917.93	12,521.89	4,396.04	(16,917.93)
Officer, Travel		0.00				1,706,816.82	560,041.56	1,146,775.26	(1,706,816.82)
Officer, Retired Pay Accrual		0.00				64,541.83	30,422.28	34,119.55	(64,541.83)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	2,269,088.12	1,005,123.42	1,263,964.70	(2,269,088.12)
Avg End Strength		0.00				130.00			

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OPERATION JUMP START
FY 2007
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AS OF : Nov/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
Enlisted, Pay and Allowances, Other		0.00				2,428,395.50	1,807,045.04	621,350.46	(2,428,395.50)
Enlisted, Basic Allowance for Housing (BAH)		0.00				976,045.40	808,498.46	167,546.94	(976,045.40)
Enlisted, Subsistence		0.00				149,209.40	120,590.51	28,618.89	(149,209.40)
Enlisted, Travel		0.00				1,671,347.07	521,268.13	1,150,078.94	(1,671,347.07)
Enlisted, Retired Pay Accrual		0.00				194,908.13	168,618.13	26,290.00	(194,908.13)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	5,419,905.50	3,426,020.27	1,993,885.23	(5,419,905.50)
Avg End Strength		0.00				521.00			
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	2,800,806.99	2,128,949.85	671,857.14	(2,800,806.99)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	1,084,445.45	888,731.34	195,714.11	(1,084,445.45)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	166,127.33	133,112.40	33,014.93	(166,127.33)
Total, Travel	0.00	0.00	0.00	0.00	0.00	3,378,163.89	1,081,309.69	2,296,854.20	(3,378,163.89)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	259,449.96	199,040.41	60,409.55	(259,449.96)
Total ADSW - JSC	0.00	0.00	0.00	0.00	0.00	7,688,993.62	4,431,143.69	3,257,849.93	(7,688,993.62)
Total ADSW Avg End Strength - ADSW JSC	0.00	0.00	0.00	0.00	0.00	651.00			
C. Active Duty Special Work (ADSW) - Operations								0.00	0.00
Officer, Pay and Allowances, Other		0.00				3,451,703.39	2,457,143.29	994,560.10	(3,451,703.39)
Officer, Basic Allowance for Housing (BAH)		0.00				995,600.44	722,095.93	273,504.51	(995,600.44)
Officer, Subsistence		0.00				152,261.34	112,697.05	39,564.29	(152,261.34)
Officer, Travel		0.00				189,646.31	56,682.40	132,963.91	(189,646.31)
Officer, Retired Pay Accrual		0.00				580,396.57	273,561.61	306,834.96	(580,396.57)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	5,369,608.05	3,622,180.28	1,747,427.77	(5,369,608.05)
Avg End Strength		0.00				841.00			
Enlisted, Pay and Allowances, Other		0.00				21,055,159.53	15,366,105.40	5,689,054.13	(21,055,159.53)
Enlisted, Basic Allowance for Housing (BAH)		0.00				8,704,408.61	6,377,386.15	2,327,022.46	(8,704,408.61)
Enlisted, Subsistence		0.00				1,402,884.58	995,374.60	407,509.98	(1,402,884.58)
Enlisted, Travel		0.00				15,342,123.62	4,331,413.16	11,010,710.46	(15,342,123.62)
Enlisted, Retired Pay Accrual		0.00				1,752,642.44	1,426,317.44	326,325.00	(1,752,642.44)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	48,257,218.78	28,496,596.75	19,760,622.03	(48,257,218.78)
Avg End Strength		0.00				3,363.00			

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OPERATION JUMP START
FY 2007
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AS OF . Nov/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	24,506,862.92	17,823,248.69	6,683,614.23	(24,506,862.92)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	9,700,009.05	7,099,482.08	2,600,526.97	(9,700,009.05)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	1,555,145.92	1,108,071.65	447,074.27	(1,555,145.92)
Total, Travel	0.00	0.00	0.00	0.00	0.00	15,531,769.93	4,388,095.56	11,143,674.37	(15,531,769.93)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	2,333,039.01	1,699,879.05	633,159.96	(2,333,039.01)
Total ADSW	0.00	0.00	0.00	0.00	0.00	53,626,826.83	32,118,777.03	21,508,049.80	(53,626,826.83)
Total Avg End Strength ADSW	0.00	0.00	0.00	0.00	0.00	4,204.00			
D. Total									
Officer, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	3,960,710.00	2,880,435.33	1,080,274.67	(3,960,710.00)
Officer, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	1,136,732.89	824,507.89	312,225.00	(1,136,732.89)
Officer, Subsistence	0.00	0.00	0.00	0.00	0.00	174,287.79	128,480.42	45,807.37	(174,287.79)
Officer, Travel	0.00	0.00	0.00	0.00	0.00	2,004,081.14	693,041.61	1,311,039.53	(2,004,081.14)
Officer, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	743,477.72	360,413.71	383,064.01	(743,477.72)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	8,019,289.54	4,886,878.96	3,132,410.58	(8,019,289.54)
Avg End Strength	0.00	0.00	0.00	0.00	0.00	990.00			
Enlisted, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	23,801,072.30	17,397,518.80	6,403,553.50	(23,801,072.30)
Enlisted, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	9,787,450.38	7,240,083.10	2,547,367.28	(9,787,450.38)
Enlisted, Subsistence	0.00	0.00	0.00	0.00	0.00	1,568,792.70	1,124,423.83	444,368.87	(1,568,792.70)
Enlisted, Travel	0.00	0.00	0.00	0.00	0.00	17,143,949.34	4,874,188.24	12,269,761.10	(17,143,949.34)
Enlisted, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	2,245,015.07	1,837,015.07	408,000.00	(2,245,015.07)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	54,546,279.79	32,473,229.04	22,073,050.75	(54,546,279.79)
Avg End Strength	0.00	0.00	0.00	0.00	0.00	3,957.00			
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	27,761,782.30	20,277,954.13	7,483,828.17	(27,761,782.30)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	10,924,183.27	8,064,590.99	2,859,592.28	(10,924,183.27)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	1,743,080.49	1,252,904.25	490,176.24	(1,743,080.49)
Total, Travel	0.00	0.00	0.00	0.00	0.00	19,148,030.48	5,567,229.85	13,580,800.63	(19,148,030.48)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	2,988,492.79	2,197,428.78	791,064.01	(2,988,492.79)
Total Avg End Strength	0.00	0.00	0.00	0.00	0.00	4,947.00			
OJS MILPERS GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	62,565,569.33	37,360,108.00	25,205,461.33	(62,565,569.33)

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Nov/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A									
Officer, Pay and Allowances, Other		0.00						0.00	0.00
Officer, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Officer, Subsistence		0.00						0.00	0.00
Officer, Travel		0.00						0.00	0.00
Officer, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Enlisted, Pay and Allowances, Other		0.00						0.00	0.00
Enlisted, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Enlisted, Subsistence		0.00						0.00	0.00
Enlisted, Travel		0.00						0.00	0.00
Enlisted, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Annual Training, Pay Group A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Annual Training Avg End Strength	0.00	0.00	0.00	0.00	0.00				

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OPERATION JUMP START
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	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								0.00	0.00
Officer, Pay and Allowances, Other		0.00						0.00	0.00
Officer, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Officer, Subsistence		0.00						0.00	0.00
Officer, Travel		0.00						0.00	0.00
Officer, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Enlisted, Pay and Allowances, Other		0.00						0.00	0.00
Enlisted, Basic Allowance for Housing (BAH)		0.00						0.00	0.00
Enlisted, Subsistence		0.00						0.00	0.00
Enlisted, Travel		0.00						0.00	0.00
Enlisted, Retired Pay Accrual		0.00						0.00	0.00
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Avg End Strength		0.00							
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADSW - JSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADSW Avg End Strength - ADSW JSC	0.00	0.00	0.00	0.00	0.00				

AIR NATIONAL GUARD
MILITARY PERSONNEL
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OPERATION JUMP START
FY 2007
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AS OF Nov/06

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
C. Active Duty Special Work (ADSW) - Operations			39,200,000.00		39,200,000.00			0.00	39,200,000.00
Officer, Pay and Allowances, Other		0.00				7,649,933.00	1,728,190.00	5,921,743.00	(7,649,933.00)
Officer, Basic Allowance for Housing (BAH)		0.00				2,583,712.00	583,684.00	2,000,028.00	(2,583,712.00)
Officer, Subsistence		0.00				239,588.00	54,125.00	185,463.00	(239,588.00)
Officer, Travel		0.00				370,256.00	277,196.00	93,060.00	(370,256.00)
Officer, Retired Pay Accrual		0.00				1,277,539.00	288,608.00	988,931.00	(1,277,539.00)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	12,121,028.00	2,931,803.00	9,189,225.00	(12,121,028.00)
Avg End Strength		0.00							
Enlisted, Pay and Allowances, Other		0.00				23,781,192.00	6,368,905.00	17,412,287.00	(23,781,192.00)
Enlisted, Basic Allowance for Housing (BAH)		0.00				7,863,720.00	2,106,004.00	5,757,716.00	(7,863,720.00)
Enlisted, Subsistence		0.00				2,051,897.00	549,524.00	1,502,373.00	(2,051,897.00)
Enlisted, Travel		0.00				973,545.00	821,835.00	151,710.00	(973,545.00)
Enlisted, Retired Pay Accrual		0.00				3,971,459.00	1,063,607.00	2,907,852.00	(3,971,459.00)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	38,641,813.00	10,909,875.00	27,731,938.00	(38,641,813.00)
Avg End Strength		0.00							
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	31,431,125.00	8,097,095.00	23,334,030.00	(31,431,125.00)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	10,447,432.00	2,689,688.00	7,757,744.00	(10,447,432.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	2,291,485.00	603,649.00	1,687,836.00	(2,291,485.00)
Total, Travel	0.00	0.00	0.00	0.00	0.00	1,343,801.00	1,099,031.00	244,770.00	(1,343,801.00)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	5,248,998.00	1,352,215.00	3,896,783.00	(5,248,998.00)
Total ADSW	0.00	0.00	0.00	0.00	0.00	50,762,841.00	13,841,678.00	36,921,163.00	(50,762,841.00)
Total Avg End Strength ADSW	0.00	0.00	0.00	0.00	0.00				

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MILITARY PERSONNEL
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OPERATION JUMP START
FY 2007
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	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
D. Total									
Officer, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	7,649,933.00	1,728,190.00	5,921,743.00	(7,649,933.00)
Officer, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	2,583,712.00	583,684.00	2,000,028.00	(2,583,712.00)
Officer, Subsistence	0.00	0.00	0.00	0.00	0.00	239,588.00	54,125.00	185,463.00	(239,588.00)
Officer, Travel	0.00	0.00	0.00	0.00	0.00	370,256.00	277,196.00	93,060.00	(370,256.00)
Officer, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	1,277,539.00	288,608.00	988,931.00	(1,277,539.00)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	12,121,028.00	2,931,803.00	9,189,225.00	(12,121,028.00)
Avg End Strength	0.00	0.00	0.00	0.00	0.00				
Enlisted, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	23,781,192.00	6,368,905.00	17,412,287.00	(23,781,192.00)
Enlisted, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	7,863,720.00	2,106,004.00	5,757,716.00	(7,863,720.00)
Enlisted, Subsistence	0.00	0.00	0.00	0.00	0.00	2,051,897.00	549,524.00	1,502,373.00	(2,051,897.00)
Enlisted, Travel	0.00	0.00	0.00	0.00	0.00	973,545.00	821,835.00	151,710.00	(973,545.00)
Enlisted, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	3,971,459.00	1,063,607.00	2,907,852.00	(3,971,459.00)
Subtotal Officer	0.00	0.00	0.00	0.00	0.00	38,641,813.00	10,909,875.00	27,731,938.00	(38,641,813.00)
Avg End Strength	0.00	0.00	0.00	0.00	0.00				
Total, Pay and Allowances, Other	0.00	0.00	0.00	0.00	0.00	31,431,125.00	8,097,095.00	23,334,030.00	(31,431,125.00)
Total, Basic Allowance for Housing (BAH)	0.00	0.00	0.00	0.00	0.00	10,447,432.00	2,689,688.00	7,757,744.00	(10,447,432.00)
Total, Subsistence	0.00	0.00	0.00	0.00	0.00	2,291,485.00	603,649.00	1,687,836.00	(2,291,485.00)
Total, Travel	0.00	0.00	0.00	0.00	0.00	1,343,801.00	1,099,031.00	244,770.00	(1,343,801.00)
Total, Retired Pay Accrual	0.00	0.00	0.00	0.00	0.00	5,248,998.00	1,352,215.00	3,896,783.00	(5,248,998.00)
Total Avg End Strength	0.00	0.00	0.00	0.00	0.00				
OJS MILPERS GRAND TOTAL	0.00	0.00	0.00	0.00	39,200,000.00	50,762,841.00	13,841,678.00	36,921,163.00	(11,562,841.00)

ARMY NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 21 6 2060
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF: Nov/06

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS			
BA 01 Operating Forces								
011 Title								
11.1 Title	210,900,000.00	118,820,000.00	118,720,000.00	100,000.00	0.00	7,638,443.00	536,678.00	7,101,765.00
Subtotal SBA 011 Title	210,900,000.00	0.00					536,678.00	7,101,765.00
		0.00						
012 Title		0.00						
12.1 Title		0.00						0.00
Subtotal SBA 012 Title	0.00	118,820,000.00	118,720,000.00	100,000.00	0.00		0.00	0.00
Total BA 01 Operating Force	210,900,000.00	0.00					536,678.00	7,101,765.00
BA 04 Administration & Servicewide		0.00						
041 Title		0.00						
41.1 Title		0.00						0.00
Subtotal SBA 041 Title	0.00	0.00					0.00	0.00
		0.00						
042 Title		0.00	0.00	0.00	0.00			
42.1 Title		0.00						
Subtotal SBA 014 Title	0.00						0.00	0.00
Total BA 04 Administration & Servicewide	0.00	118,820,000.00	118,720,000.00	100,000.00	0.00		0.00	0.00
		0.00	0.00	0.00	0.00			
Direct Program Total	210,900,000.00	0.00	0.00	0.00	0.00			7,101,765.00
		0.00	0.00	0.00	0.00			
Reimbursable Program Total		0.00	0.00	0.00	0.00			0.00
		118,820,000.00	118,720,000.00	100,000.00	0.00			
OJS O&M GRAND TOTAL	210,900,000.00	0.00	0.00	0.00	0.00		0.00	7,101,765.00
		0.00						

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ARMY NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 21 6 2060
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OPERATION JUMP START
FY 2007
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(F) Total Unobligated Balance
111,181,557.00
111,181,557.00
0.00
0.00
111,181,557.00
0.00
0.00
0.00
0.00
111,181,557.00
0.00
111,181,557.00

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AIR NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 57 6 3840
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OPERATION JUMP START
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AS OF: Nov/06

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding				(F) Gross Disbursements	(G) Gross Unpaid Obligations	(H) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
BA 01 Operating Forces									
011 Title									
11.1 Title	68,900,000.00	60,567,000.00	0.00	60,567,000.00	60,567,000.00	$	2,328,843	60,567,000.00	8,333,000.00
Subtotal SBA 011 Title	68,900,000.00	0.00				$	2,328,843	60,567,000.00	8,333,000.00
		0.00							
012 Title		0.00							
12.1 Title		0.00						0.00	0.00
Subtotal SBA 012 Title	0.00	60,567,000.00	0.00	60,567,000.00	60,567,000.00	$	-	0.00	0.00
Total BA 01 Operating Force	68,900,000.00	0.00				$	2,328,843	60,567,000.00	8,333,000.00
BA 04 Administration & Servicewide		0.00							
041 Title		0.00							
41.1 Title		0.00						0.00	0.00
Subtotal SBA 041 Title	0.00	0.00				$	-	0.00	0.00
		0.00							
042 Title		0.00	0.00	0.00	0.00				
42.1 Title		0.00							
Subtotal SBA 014 Title	0.00					$	-	0.00	0.00
Total BA 04 Administration & Servicewide	0.00	60,567,000.00	0.00	60,567,000.00	60,567,000.00	$	-	0.00	0.00
		0.00	0.00	0.00	0.00				
Direct Program Total	68,900,000.00	0.00	0.00	0.00	0.00			60,567,000.00	8,333,000.00
		0.00	0.00	0.00	0.00				
Reimbursable Program Total		0.00	0.00	0.00	0.00			0.00	0.00
		60,567,000.00	0.00	60,567,000.00	60,567,000.00				
OJS O&M GRAND TOTAL	68,900,000.00	0.00	0.00	0.00	0.00	$	-	60,567,000.00	8,333,000.00
		0.00							

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MILITARY PERSONNEL
APPN 21 6 2065
($ in Actuals)

OPERATION JUMP START
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	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A									
Officer, Pay and Allowances, Other		$ -				$ 8,528,396.16	$ 2,581,900.00	$ 5,946,496.16	
Officer, Basic Allowance for Housing (BAH)		$ -				$ 2,880,406.00	$ 872,021.20	$ 2,008,384.80	
Officer, Subsistence		$ -				$ 267,100.00	$ 80,862.50	$ 186,237.50	
Officer, Travel		$ -				$ 192,962.80	$ 148,182.80	$ 44,780.00	
Officer, Retired Pay Accrual		$ -				$ 1,424,242.16	$ 431,178.52	$ 993,063.64	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 13,293,107.12	$ 4,114,145.02	$ 9,178,962.10	
Avg End Strength		$ -							
Enlisted, Pay and Allowances, Other		$ -				$ 27,442,522.08	$ 9,389,108.16	$ 18,053,413.92	
Enlisted, Basic Allowance for Housing (BAH)		$ -				$ 9,074,410.84	$ 3,104,693.68	$ 5,969,717.16	
Enlisted, Subsistence		$ -				$ 2,367,805.13	$ 810,114.26	$ 1,557,690.87	
Enlisted, Travel		$ -				$ 436,741.59	$ 298,772.09	$ 137,969.50	
Enlisted, Retired Pay Accrual		$ -				$ 4,582,901.19	$ 15,981.06	$ 4,566,920.13	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 43,904,380.83	$ 13,618,669.25	$ 30,285,711.58	
Avg End Strength		$ -							
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 35,970,918.24	$ 11,971,008.16	$ 23,999,910.08	
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 11,954,816.84	$ 3,976,714.88	$ 7,978,101.96	
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 2,634,905.13	$ 890,976.76	$ 1,743,928.37	
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ 629,704.39	$ 446,954.89	$ 182,749.50	
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 6,007,143.35	$ 447,159.58	$ 5,559,983.77	
Total Annual Training, Pay Group A	$ -	$ -	$ -	$ -	$ -	$ 57,197,487.95	$ 17,732,814.27	$ 39,464,673.68	
Total Annual Training Avg End Strength	$ -	$ -	$ -	$ -	$ -	$			
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)									
Officer, Pay and Allowances, Other		$ -						$ -	$ -
Officer, Basic Allowance for Housing (BAH)		$ -						$ -	$ -
Officer, Subsistence		$ -						$ -	$ -
Officer, Travel		$ -						$ -	$ -
Officer, Retired Pay Accrual		$ -						$ -	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Avg End Strength		$ -							

ARMY NATIONAL GUARD
MILITARY PERSONNEL
APPN 21 6 2065
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OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Dec/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
Enlisted, Pay and Allowances, Other		$ -						$ -	$ -
Enlisted, Basic Allowance for Housing (BAH)		$ -						$ -	$ -
Enlisted, Subsistence		$ -						$ -	$ -
Enlisted, Travel		$ -						$ -	$ -
Enlisted, Retired Pay Accrual		$ -						$ -	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Avg End Strength		$ -							
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total ADSW - JSC	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total ADSW Avg End Strength - ADSW JSC	$ -	$ -	$ -	$ -	$ -	$ -			
C. Active Duty Special Work (ADSW) - Operations								$ -	$ -
Officer, Pay and Allowances, Other		$ -						$ -	$ -
Officer, Basic Allowance for Housing (BAH)		$ -						$ -	$ -
Officer, Subsistence		$ -						$ -	$ -
Officer, Travel		$ -						$ -	$ -
Officer, Retired Pay Accrual		$ -						$ -	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Avg End Strength		$ -							
Enlisted, Pay and Allowances, Other		$ -						$ -	$ -
Enlisted, Basic Allowance for Housing (BAH)		$ -						$ -	$ -
Enlisted, Subsistence		$ -						$ -	$ -
Enlisted, Travel		$ -						$ -	$ -
Enlisted, Retired Pay Accrual		$ -						$ -	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Avg End Strength		$ -							

ARMY NATIONAL GUARD
MILITARY PERSONNEL
APPN 21 6 2065
($ in Actuals)

OPERATION JUMP START
FY 2007
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AS OF : Dec/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-In - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total ADSW	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Total Avg End Strength ADSW	$ -	$ -	$ -	$ -	$ -	$ -			
D. Total									
Officer, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 8,528,396.16	$ 2,581,900.00	$ 5,946,496.16	$ -
Officer, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 2,880,406.00	$ 872,021.20	$ 2,008,384.80	$ -
Officer, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 267,100.00	$ 80,862.50	$ 186,237.50	$ -
Officer, Travel	$ -	$ -	$ -	$ -	$ -	$ 192,962.80	$ 148,182.80	$ 44,780.00	$ -
Officer, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 1,424,242.16	$ 431,178.52	$ 993,063.64	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 13,293,107.12	$ 4,114,145.02	$ 9,178,962.10	$ -
Avg End Strength	$ -	$ -	$ -	$ -	$ -	$ -			
Enlisted, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 27,442,522.08	$ 9,389,108.16	$ 18,053,413.92	$ -
Enlisted, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 9,074,410.84	$ 3,104,693.68	$ 5,969,717.16	$ -
Enlisted, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 2,367,805.13	$ 810,114.26	$ 1,557,690.87	$ -
Enlisted, Travel	$ -	$ -	$ -	$ -	$ -	$ 436,741.59	$ 298,772.09	$ 137,969.50	$ -
Enlisted, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 4,582,901.19	$ 15,981.06	$ 4,566,920.13	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 43,904,380.83	$ 13,618,669.25	$ 30,285,711.58	$ -
Avg End Strength	$ -	$ -	$ -	$ -	$ -	$ -			
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 35,970,918.24	$ 11,971,008.16	$ 23,999,910.08	$ -
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 11,954,816.84	$ 3,976,714.88	$ 7,978,101.96	$ -
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 2,634,905.13	$ 890,976.76	$ 1,743,928.37	$ -
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ 629,704.39	$ 446,954.89	$ 182,749.50	$ -
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 6,007,143.35	$ 447,159.58	$ 5,559,983.77	$ -
Total Avg End Strength	$ -	$ -	$ -	$ -	$ -	$ -			
OJS MILPERS GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ 57,197,487.95	$ 17,732,814.27	$ 39,464,673.68	$ -

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AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
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OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF . Dec/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
A. Annual Training, Pay Group A	$ 431,900,000.00	$ 279,375,700.00	$ 8,175,700.00	$ 271,200,000.00	$ -	$ 99,948,809.96	$ 79,637,586.52	$ 20,311,223.44	$ 179,426,890.04
Officer, Pay and Allowances, Other		$ -				$ 195,024.86	$ 193,901.12	$ 1,123.74	
Officer, Basic Allowance for Housing (BAH)		$ -				$ 47,457.04	$ 46,744.40	$ 712.64	
Officer, Subsistence		$ -				$ 7,532.02	$ 6,983.23	$ 548.79	
Officer, Travel		$ -				$ 147,245.28	$ 100,074.51	$ 47,170.77	
Officer, Retired Pay Accrual		$ -				$ 22,983.83	$ 22,983.83	$ -	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 420,243.03	$ 370,687.09	$ 49,555.94	
Avg End Strength		$ -				21			
Enlisted, Pay and Allowances, Other		$ -				$ 408,718.04	$ 414,048.63	$ (5,330.59)	
Enlisted, Basic Allowance for Housing (BAH)		$ -				$ 122,928.00	$ 124,825.00	$ (1,897.00)	
Enlisted, Subsistence		$ -				$ 1,311,965.00	$ 29,267.00	$ 1,282,698.00	
Enlisted, Travel		$ -				$ 181,828.81	$ 119,829.86	$ 61,998.95	
Enlisted, Retired Pay Accrual		$ -				$ 30,391.33	$ 30,391.33	$ -	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 2,055,831.18	$ 718,361.82	$ 1,337,469.36	
Avg End Strength		$ -				27			
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 603,742.90	$ 607,949.75	$ (4,206.85)	
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 170,385.04	$ 171,569.40	$ (1,184.36)	
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 1,319,497.02	$ 36,250.23	$ 1,283,246.79	
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ 329,074.09	$ 219,904.37	$ 109,169.72	
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 53,375.16	$ 53,375.16	$ -	
Total Annual Training, Pay Group A	$ -	$ -	$ -	$ -	$ -	$ 2,476,074.21	$ 1,089,048.91	$ 1,387,025.30	
Total Annual Training Avg End Strength	$ -	$ -	$ -	$ -	$ -				

AIR NATIONAL GUARD
MILITARY PERSONNEL
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OPERATION JUMP START
FY 2007
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AS OF : Dec/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
B. Active Duty Special Work (ADSW) - Joint Support Center (JSC)								$ -	$ -
Officer, Pay and Allowances, Other		$ -				$ 793,727.17	$ 754,576.20	$ 39,150.97	
Officer, Basic Allowance for Housing (BAH)		$ -				$ 204,552.47	$ 199,755.95	$ 4,796.52	
Officer, Subsistence		$ -				$ 31,924.37	$ 31,175.78	$ 748.59	
Officer, Travel		$ -				$ 360,821.31	$ 151,531.02	$ 209,290.29	
Officer, Retired Pay Accrual		$ -				$ 136,664.45	$ 136,664.45	$ -	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 1,527,689.78	$ 1,273,703.40	$ 253,986.37	
Avg End Strength		$ -				119			
Enlisted, Pay and Allowances, Other		$ -				$ 4,485,327.57	$ 4,208,094.38	$ 277,233.19	
Enlisted, Basic Allowance for Housing (BAH)		$ -				$ 1,896,675.50	$ 1,746,101.22	$ 150,574.28	
Enlisted, Subsistence		$ -				$ 278,554.40	$ 273,312.91	$ 5,241.49	
Enlisted, Travel		$ -				$ 3,167,050.23	$ 1,396,225.84	$ 1,770,824.39	
Enlisted, Retired Pay Accrual		$ -				$ 606,919.43	$ 606,919.43	$ -	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 10,434,527.12	$ 8,230,653.77	$ 2,203,873.35	
Avg End Strength		$ -				547			
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 5,279,054.74	$ 4,962,670.58	$ 316,384.16	
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 2,101,227.97	$ 1,945,857.17	$ 155,370.80	
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 310,478.77	$ 304,488.69	$ 5,990.08	
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ 3,527,871.54	$ 1,547,756.86	$ 1,980,114.68	
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 743,583.87	$ 743,583.87	$ -	
Total ADSW - JSC	$ -	$ -	$ -	$ -	$ -	$ 11,962,216.89	$ 9,504,357.17	$ 2,457,859.72	
Total ADSW Avg End Strength - ADSW JSC	$ -	$ -	$ -	$ -	$ -	547			

AIR NATIONAL GUARD
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OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Dec/2006

	(A) Requirements	(B) Total Funding Received	Funding (B1) Baseline Funds - Allocated OJS	Funding (B2) Transfer-in - OJS Supplemental	Funding (B3) Baseline Funds - Incremental OJS	(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
C. Active Duty Special Work (ADSW) - Operations								$ -	
Officer, Pay and Allowances, Other		$ -				$ 5,820,665.95	$ 5,533,558.82	$ 287,107.13	
Officer, Basic Allowance for Housing (BAH)		$ -				$ 1,558,251.46	$ 1,473,376.98	$ 84,874.49	
Officer, Subsistence		$ -				$ 234,112.75	$ 228,622.42	$ 5,490.33	
Officer, Travel		$ -				$ 2,242,689.58	$ 1,111,227.44	$ 1,131,462.14	
Officer, Retired Pay Accrual		$ -				$ 691,604.95	$ 691,604.95	$ -	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 10,547,324.69	$ 9,038,390.61	$ 1,508,934.09	
Avg End Strength		$ -				719			
Enlisted, Pay and Allowances, Other		$ -				$ 32,525,735.48	$ 30,859,358.79	$ 1,666,376.69	
Enlisted, Basic Allowance for Housing (BAH)		$ -				$ 13,088,617.64	$ 12,804,742.25	$ 283,875.40	
Enlisted, Subsistence		$ -				$ 2,225,131.23	$ 2,063,990.57	$ 161,140.66	
Enlisted, Travel		$ -				$ 23,225,001.04	$ 10,378,989.52	$ 12,846,011.52	
Enlisted, Retired Pay Accrual		$ -				$ 3,898,708.86	$ 3,898,708.86	$ -	
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 74,963,194.26	$ 60,005,789.99	$ 14,957,404.27	
Avg End Strength		$ -				3512			
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 38,346,401.43	$ 36,392,917.61	$ 1,953,483.82	$ -
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 14,646,869.11	$ 14,278,119.22	$ 368,749.89	$ -
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 2,459,243.98	$ 2,292,612.99	$ 166,630.99	$ -
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ 25,467,690.62	$ 11,490,216.96	$ 13,977,473.66	$ -
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 4,590,313.81	$ 4,590,313.81	$ -	$ -
Total ADSW	$ -	$ -	$ -	$ -	$ -	$ 85,510,518.95	$ 69,044,180.60	$ 16,466,338.36	$ -
Total Avg End Strength ADSW	$ -	$ -	$ -	$ -	$ -	4231			

AIR NATIONAL GUARD
MILITARY PERSONNEL
APPN 57 6 3850
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF : Dec/2006

	(A) Requirements	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
D. Total									
Officer, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 6,809,417.98	$ 6,482,036.14	$ 327,381.84	$ -
Officer, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 1,810,260.98	$ 1,719,877.33	$ 90,383.65	$ -
Officer, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 273,569.14	$ 266,781.43	$ 6,787.71	$ -
Officer, Travel	$ -	$ -	$ -	$ -	$ -	$ 2,750,756.17	$ 1,362,832.97	$ 1,387,923.20	$ -
Officer, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 851,253.23	$ 851,253.23	$ -	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 12,495,257.50	$ 10,682,781.10	$ 1,812,476.40	$ -
Avg End Strength	$ -	$ -	$ -	$ -	$ -	859			
Enlisted, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 37,419,781.09	$ 35,481,501.80	$ 1,938,279.29	$ -
Enlisted, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 15,108,221.14	$ 14,675,668.46	$ 432,552.68	$ -
Enlisted, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 3,815,650.63	$ 2,366,570.48	$ 1,449,080.15	$ -
Enlisted, Travel	$ -	$ -	$ -	$ -	$ -	$ 26,573,880.08	$ 11,895,045.22	$ 14,678,834.86	$ -
Enlisted, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 4,536,019.62	$ 4,536,019.62	$ -	$ -
Subtotal Officer	$ -	$ -	$ -	$ -	$ -	$ 87,453,552.56	$ 68,954,805.58	$ 18,498,746.98	$ -
Avg End Strength	$ -	$ -	$ -	$ -	$ -	4086			
Total, Pay and Allowances, Other	$ -	$ -	$ -	$ -	$ -	$ 44,229,199.07	$ 41,963,537.94	$ 2,265,661.13	$ -
Total, Basic Allowance for Housing (BAH)	$ -	$ -	$ -	$ -	$ -	$ 16,918,482.12	$ 16,395,545.79	$ 522,936.33	$ -
Total, Subsistence	$ -	$ -	$ -	$ -	$ -	$ 4,089,219.77	$ 2,633,351.91	$ 1,455,867.86	$ -
Total, Travel	$ -	$ -	$ -	$ -	$ -	$ 29,324,636.25	$ 13,257,878.19	$ 16,066,758.06	$ -
Total, Retired Pay Accrual	$ -	$ -	$ -	$ -	$ -	$ 5,387,272.85	$ 5,387,272.85	$ -	$ -
Total Avg End Strength	$ -	$ -	$ -	$ -	$ -	4945			
OJS MILPERS GRAND TOTAL	$ -	$ -	$ -	$ -	$ -	$ 99,948,810.06	$ 79,637,586.68	$ 20,311,223.38	$ 179,426,889.94

ARMY NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 21 6 2060
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF: Dec/2006

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(C) Gross Obligations	(D) Gross Disbursements	(E) Gross Unpaid Obligations	(F) Total Unobligated Balance
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS				
BA 01 Operating Forces									
011 Title									
11.1 Title	$ 210,900,000.00	$ 118,820,000.00	$ 100,000.00	$ 118,720,000.00	$ -	$ 19,077,703.00	$ 6,363,473.00	$ 12,714,230.00	$ 99,742,297.00
Subtotal SBA 011 Title	$ 210,900,000.00	$ -					$ 6,363,473.00	$ 12,714,230.00	$ 99,742,297.00
		$ -							
012 Title		$ -							
12.1 Title		$ -						$ -	$ -
Subtotal SBA 012 Title	$ -	$ 118,820,000.00	$ 100,000.00	$ 118,720,000.00	$ -		$ -	$ -	$ -
Total BA 01 Operating Force	$ 210,900,000.00	$ -					$ 6,363,473.00	$ 12,714,230.00	$ 99,742,297.00
BA 04 Administration & Servicewide		$ -							
041 Title		$ -							
41.1 Title		$ -						$ -	$ -
Subtotal SBA 041 Title	$ -	$ -					$ -	$ -	$ -
		$ -							
042 Title		$ -	$ -	$ -	$ -				
42.1 Title		$ -							
Subtotal SBA 014 Title	$ -						$ -	$ -	$ -
Total BA 04 Administration & Servicewide	$ -	$ 118,820,000.00	$ 100,000.00	$ 118,720,000.00	$ -		$ -	$ -	$ -
		$ -	$ -	$ -	$ -				
Direct Program Total	$ 210,900,000.00	$ -	$ -	$ -	$ -			$ 12,714,230.00	$ 99,742,297.00
		$ -	$ -	$ -	$ -				
Reimbursable Program Total		$ -	$ -	$ -	$ -			$ -	$ -
		$ 118,820,000.00	$ 100,000.00	$ 118,720,000.00	$ -				
OJS O&M GRAND TOTAL	$ 210,900,000.00	$ -	$ -	$ -	$ -		$ -	$ 12,714,230.00	$ 99,742,297.00
		$ -							

AIR NATIONAL GUARD
OPERATION AND MAINTENANCE
APPN 57 6 3840
($ in Actuals)

OPERATION JUMP START
FY 2007
APPROPRIATION STATUS

AS OF: Dec/2006

Fiscal Year Program Activity and/or Project	(A) Requirement	(B) Total Funding Received	Funding			(C) Gross Obligations	(F) Gross Disbursements	(G) Gross Unpaid Obligations
			(B1) Baseline Funds - Allocated OJS	(B2) Transfer-in - OJS Supplemental	(B3) Baseline Funds - Incremental OJS			
BA 01 Operating Forces								
011 Title								
11.1 Title	$ 68,900,000.00	$ 60,567,000.00		$ 60,567,000.00	$ 60,567,000.00	$ 16,750,744.00	$ 3,340,923.00	$ 13,409,821.00
Subtotal SBA 011 Title	$ 68,900,000.00	$ -					$ 3,340,923.00	$ 13,409,821.00
		$ -						
012 Title		$ -						
12.1 Title		$ -						$ -
Subtotal SBA 012 Title	$ -	$ 60,567,000.00	$ -	$ 60,567,000.00	$ 60,567,000.00		$ -	$ -
Total BA 01 Operating Force	$ 68,900,000.00	$ -					$ 3,340,923.00	$ 13,409,821.00
BA 04 Administration & Servicewide		$ -						
041 Title		$ -						
41.1 Title		$ -						$ -
Subtotal SBA 041 Title	$ -	$ -					$ -	$ -
		$ -						
042 Title		$ -	$ -	$ -	$ -			
42.1 Title		$ -						
Subtotal SBA 014 Title	$ -						$ -	$ -
Total BA 04 Administration & Servicewide	$ -	$ 60,567,000.00	$ -	$ 60,567,000.00	$ 60,567,000.00		$ -	$ -
		$ -	$ -	$ -	$ -			
Direct Program Total	$ 68,900,000.00	$ -	$ -	$ -	$ -			$ 13,409,821.00
		$ -	$ -	$ -	$ -			
Reimbursable Program Total		$ -	$ -	$ -	$ -			$ -
		$ 60,567,000.00	$ -	$ 60,567,000.00	$ 60,567,000.00			
OJS O&M GRAND TOTAL	$ 68,900,000.00	$ -	$ -	$ -	$ -		$ -	$ 13,409,821.00
		$ -						

FOIA Requested Record #J-10-0005
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Office of Freedom of Information
1155 Defense Pentagon
Washington, DC 20301-1155
Phone: (703) 696-4689
Fax: (703) 696-4506

Pages 93 - 99

These pages were referred to the following agency for processing:

Department of the Army
Chief Attorney and Legal Services Directorate
200 Stovall Street
Alexandria, Virginia 22332-1800
Phone (703) 428-0315
Fax (703) 428-1400

Pages 100 - 111

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

MAR 13 2008

The Honorable Pete Geren
Secretary of the Army
Washington DC 20310-0101

Dear Secretary Geren:

Although the Stryker has been used intermittently in National Guard Civil Support operations with positive results, there is no pressing need to add un-programmed Stryker units to the Army National Guard. National Guard units must always reflect the organization of the active Army and Air Force; there is no hybrid brigade in the Army's modular force structure. It is essential that any fielding of Stryker vehicles be accomplished in a uniform manner across the entire Army and not be different among the components.

Furthermore, the funding it would take to convert an existing ARNG unit to a Stryker Brigade Combat Team would be better spent fixing critical equipment shortfalls in high-density categories such as tactical wheeled vehicles. Funding spent to increase equipment available to the Governors would have a greater impact nationally on the Army National Guard's ability to respond to domestic incidents than converting existing units to Stryker.

Based on funding requirements for the 56th Stryker Brigade Combat Team in Pennsylvania, we estimate the cost of converting an Infantry Brigade Combat Team or standing up a Stryker Brigade Combat Team would exceed $2B and take six years to complete. Costs include Schools, OPTEMPO, Full-Time Support, Environmental, Equipping, Sustaining, Organizing, and Strategic Mobility.

Finally, since the Army National Guard force structure is already at a maximum, converting an Infantry Brigade Combat Team would require approximately 702 additional force structure spaces. These additional spaces would have to compete within existing Army National Guard units, thereby requiring a reduction in other force structure.

In closing, this alternative has been carefully considered as the National Guard is the first military responder for Domestic Operations. Because these operations are at home, we rely on the equipment at the Armory when disaster strikes. The Stryker, with its attendant costs, is designed to be a strategically responsive capability allowing the Army to dominate across the full spectrum of military operations. This level of strategic mobility and capability has yet to be required for response to events in the homeland. The Army should analyze the need for additional Stryker structure during the next Total Army Analysis cycle.

Sincerely,

H STEVEN BLUM
Lieutenant General, USA
Chief, National Guard Bureau

These pages were referred to the following agency for processing:

Headquarters Air Force (HAF/IMII)
1000 Air Force Pentagon
Washington, DC 20330-1000
Fax (703) 693-5728

Pages 113 - 117

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Office of Freedom of Information
1155 Defense Pentagon
Washington, DC 20301-1155
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Pages 118 - 121

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Headquarters Air Force (HAF/IMII)
1000 Air Force Pentagon
Washington, DC 20330-1000
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Pages 122 – 124

DEPARTMENT OF THE AIR FORCE
AIR NATIONAL GUARD

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE AIR FORCE
(MANPOWER AND RESERVE AFFAIRS)
DEPUTY ASSISTANT SECRETARY OF DEFENSE FOR
RESERVE AFFAIRS (MATERIEL AND FACILITIES)

FROM: NGB/CF
1411 Jefferson Davis Highway
Arlington, VA 22202

SUBJECT: Fiscal Year (FY) 2008 National Guard and Reserve Equipment Appropriation (NGREA)

Reference: OASD/RA memo, Fiscal Year (FY) 2008 National Guard and Reserve Equipment Appropriation (NGREA)

Attached is the Air National Guard (ANG) FY 2008 Procurement Plan as required by the FY 2008 Defense Appropriations Conference Report. As specified in the referenced memo. the ANG respectfully submits a list consisting of $150 million in aircraft modernization and homeland defense equipment.

My point of contact for this programming action is Lt Col James Kriesel, NGB/A5I, james.kriesel@ang.af.mil, DSN 327-2930.

CRM.

CRAIG R. MCKINLEY
Lieutenant General, USAF
Director, Air National Guard

Attachment 1

FY08 NGREA Equipment Procurement List (Dec 07)

ANG procurement plans for FY08 NGREA appropriated funds are as follows:
(Items **highlighted** were mentioned for special interest in the DoD Appropriations Conference Report)

Medical **$10,000,000**

- 2 Expeditionary Medical Support (EMEDS) /$3,800,000 / $7,600,000
- 3 Expeditionary Deployment O2 Conc Sys (EDOCS) /$600,000 / $1,800,000
- 1 Material Handling and Storage Equipment / $600,000

Communications **$4,444,000**

- Deployable Wireless Capability / $4,000,000
- 10 C2 TACP SADL Kits / $44,000 / $444,000

Logistics **$3,000,000**

- 4 Combat Readiness Training Center Equipment / $500,000 / $2,000,000
- HLS/HLD Mission Essential Equip / $1,000,000

Transportation **$9,156,000**

- 48 **HMMWV XM1145** / $190,000 / $9,156,000

Engineer **$11,300,000**

- 29 P-19, P-22, P-23 Fire-Fighting Vehicles / $200,000 / $5,800,000
- 1000 Hazardous Material Equip / $1,500 / $1,500,000
- 400 Fire Fighters Self Contained Breathing Apparatus /$5,000 / $2,000,000
- Explosive Ordnance Disposal (EOD) IED Equip / $2,000,000

Civil Support Teams (Force Protection) **$2,500,000**

- PJ/STs Medical Treatment Equip / $2,500,000

Maintenance **$400,000**

- 100 Radio Frequency Identification / $4,000 /$400,000

Security **$10,000,000**

- 1350 Security Forces Night Vision AN/PVS-14s / $3,700 / $5,000,000
- 6000 Security Forces Body Armor Ensemble / $400 / $2,400,000
- 1000 Security Forces Weapons & Training Upgrades / $2,600 / $2,600,000

FOIA Requested Record #J-10-0005
Released by National Guard Bureau
Page 126 of 238

Attachment 1

Aviation **$23,800,000**

Air Sovereignty Alert
- 20 F-15 Very High Speed Integrated Circuitry Central Computer / $150,000 / $3,000,000
- 12 F-16 Advanced Interrogator Friend/Foe / $400,000 / $4,800,000

Rescue
- 13 HC-130 Tactical Data Link / $92,000 / $1,200,000
- 60 PJ Situational Awareness Suite / $26,000 / $1,600,000
- 4 HC/MC-130 Enhanced Airborne Mission Commander / $250,000 / $1,200,000

Airlift
- 94 C-130 Cockpit Display Units / $35,000 / $3,300,000
- 16 **C-21 Reduced Vertical Separation Minimum/** $200,000 / $3,200,000
- 1 C-130 241 Radar /$1,000,000
- 1 C-130 Propulsion Improvements / $1,500,000
- 2 C-130 Radars / $500,000 / $1,000,000

Firefighting
- 6 Modular Airborne Fire Fighting Systems VHF/FM Radio / $330,000/ $2,000,000

Precision Strike **$28,700,000**

- 12 F-15/F-16/A-10 Helmet Mounted Cueing System / $570,000/ $7,000,000
- 1000 F-16 Avionics Upgrades & **Advanced Mission Extenders** / $3,000 /$6,200,000
- 6 F-16/A-10 **Advanced Targeting Pod/Thunder Pod** / $1,600,000/ $10,500,000
- 14 F-16/A-10 Targeting Pod Video Downlink / $140,000/ $2,000,000
- 4 F-16/A-10 Targeting Pod Modifications / $700,000/ $3,000,000

Data Link/Combat Identification **$10,900,000**

- 19 F-16/A-10 Beyond Line-Of-Site Radios / $200,000/ $3,900,000
- 32 C-130/KC-135 Tactical Data Link / $150,000 / $5,500,000
- 42 KC-135 Cockpit Display Unit / $35,000 / $1,500,000

24 Hour Operations **$3,614,000**

- 9 JSTARS 8.33 Radios / $233,000 / $2,200,000
- 20 F-15/F-16 Digital Video Recorder / $50,000 / $1,000,000
- 4 C2/TACP **Up armored HMMWV** / $190,000 / $414,000

Enhanced Survivability **$15,450,000**

- 3 C-5A Defensive Systems / $1,300,000/ $3,900,000
- 17 PJ/ST Special Tactics Suite / $100,000 / $1,700,000
- 3 C-130/C-5/C-17 Enhanced Lookout Capability / $650,000/ $2,600,000
- 39 HH-60, HC/MC-130, A-10 Lightweight Airborne Radio System (LARS) / $70,000 / $2,750,000
- 5 HH-60 Defensive Armament Upgrade / $192,000/ $1,000,000
- 1 KC-135/C-5/C-130 Counter Measures / $500,000
- 20 C-130 Crashworthy Loadmaster Seats / $150,000 / $3,000,000

Attachment 1

Propulsion Modernization	**$5,100,000**
- 1 **F-16 Propulsion System Upgrades** / $5,100,000	
Simulation Systems	**$1,450,000**
- 1 **F-16 Full Combat Mission Trainer** / $250,000	
- 1 A-10 Full Mission Trainer / $400,000	
- 1 KC-135 Boom Operator Simulator / $800,000	
Intelligence, Surveillance, Reconnaissance (ISR)	**$9,172,000**
- 1 PREDATOR Operations Equip. Modernization & Integration / $3,000,000	
- 3 DCGS Collateral Enclave & Comm Support Modernization / $1,000,000 / $3,072,000	
- 3 SENIOR SCOUT Situational Awareness / $1,000,000 / $3,100,000	
OSD Rescission (Nov 07)	**$1,014,000**
TOTAL	**$150,000,000**

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Chief Attorney and Legal Services Directorate
200 Stovall Street
Alexandria, Virginia 22332-1800
Phone (703) 428-0315
Fax (703) 428-1400

Pages 129 - 137

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VA 22202-3231

APR 17 2006

MEMORANDUM FOR SAF/FMB
1130 Air Force Pentagon
Washington, DC 20330-1130

FROM: NGB/A3/A5
1411 Jefferson Davis Hwy, Suite 5500
Arlington VA 22202

SUBJECT: Response to SAF/AQQX Tasker, dated 19 Dec 2005
(House Rpt 109-119 regarding Airborne Fire-Fighting System (AFFS))

The information, required by the FY 2006 House Report 109-119, pages 174 and 175, regarding Airborne Fire-Fighting System (AFFS), is forwarded as requested in email tasker dated, 19 Dec 2005. The Air National Guard (ANG) thanks the Honorable Chairman Jerry Lewis and the Honorable Ranking Minority Member John P. Murtha for their support for the Airborne Fire-Fighting System (AFFS). The Forest Service and ANG continue to work diligently to field this extremely important capability as soon as possible. The current program fields the AFFS on the C-130H3 first to reduce program risk by integrating the system on the less complex aircraft and to equip three of the four designated AFFS C-130 units. The ANG expects to field AFFS on the C-130 H3 in May 2007. The C-130J System Program Office (SPO) will begin integration efforts upon completion of the development of the AFFS this summer, fielding in 2008.

As background, the United States Forest Service (USFS) asked the ANG to assist replacing the existing eight Modular Airborne Fire-Fighting System (MAFFS). The USFS developed the performance specifications and a firm, fixed-price performance-based contract with Aero Union Corporation (AUC) was signed in November 2000. During an early design review, the C-130H3 SPO discovered an error in the Aero Union analysis of the main tank specifications. Increased time and costs forced Aero Union into financial distress as the government withheld payments. With the program stalled, the USFS and the ANG met to determine the best course of action in the interest of the Government. The USFS and ANG team decided to allow Aero Union to revise their design with considerable consideration given to the Government for the delay and difficulties. Aero Union has a clear solution to meet all of the performance specifications for an additional cost of $16 million above the original $18 million. Recompeting the program would take 2-3 years and result in a higher cost. The proposed design changes are being finalized by the contractor and will be subjected to frequent, periodic design review boards.

We understand and appreciate the Committee's interest fielding the AFFS as soon as possible. The current MAFFS is recertified annually to meet continuing fire-fighting demands. The ANG will continue to assist the USFS in every way. Your continuing support is greatly appreciated.

R. Anthony Haynes

R. ANTHONY HAYNES, Brig Gen, ANGUS
Special Assistant, Air Operations, Plans and Requirement

cc: NGB/CF
NGB/LL
SAF/LL

The Honorable John McHugh
Chairman, Subcommittee on Military Personnel
Committee on Armed Services
U.S. House of Representatives
Washington, DC 20515

Dear Chairman McHugh:

This letter provides information required by House Report 109-388 dated March 13, 2006. On page 7 of that report, the Committee raised concerns about Army plans to establish a total of 70 active Army and National Guard combat brigades, a reduction of 7 brigades from the level assumption under previous plans. The Committee directed the National Guard Bureau to provide to the congressional defense committees a report detailing: the effects of the reduction in Army Guard combat brigades on its ability to participate in future combat operations; the effect this reduction in combat brigades will have on the Guard's ability to generate forces under the Army's force generation model; the effect of the change in the number and type of brigades on its ability to respond to homeland security missions; the effect of the proposal to restructure and increase the number of Guard units designated as combat support and combat service support brigades; and, the decision process used to develop the current proposal.

1) The effects of the reduction in Army Guard combat brigades on its ability to participate in future combat operations;

Today, the Army National Guard is no longer a strategic reserve with months to prepare personnel and equipment for deployment. The Army depends on the Army National Guard to perform full-spectrum operations as part of its operational force. An estimate conducted in 2004, but not subjected to the analysis of the 2006 QDR process, envisioned 20 combat brigades at steady state. Based on that estimate, the Army determined the requirements for 34 BCTs and 72 support brigades in the Army National Guard. However, the resulting 2006 QDR analysis lowered the requirement to 28 Army National Guard BCTs.

This reduction regardless of requirements would result in the ARNG providing 6 less BCTs to future combat operations. This reduction may provide greater stress on the combat forces when engaged in future operations that have greater Phase IV requirements than exist for Operation Iraqi Freedom. Further, the reduction of Brigade Combat Teams will result in an above normal attrition rate for combat veterans (The Army National Guard estimates that this type conversion could increase soldier attrition by an estimated 10-15% in affected units). (**Note:** Since 9-11, the ARNG has provided the equivalent of 32 BCTs for overseas deployments.)

Equipment modernization is essential to building Army National Guard capabilities. Prior to 9-11 many Army National Guard units were inadequately prepared due to equipment shortages resulting from years of insufficient modernization investment. At the start of this war, the ARNG was programmed to receive $5 billion in modernized equipment. Today the Army is committed to fund $21 billion between FY05-FY11 for modern equipment to the ARNG. The $21 billion, which includes $5.8 billion for homeland defense items, combined with

replenishment for equipment left behind in Iraq and Afghanistan, and other traditional equipment distribution processes (e.g., cascading equipment from the active component), is a start to ensure Army National Guard units are capable of performing their full spectrum missions.

The Army and Army National Guard, as a result of recent hurricane operations, worked to identify equipment that is most critical when responding to domestic contingencies. The equipment list includes 342 types of organizational equipment. The Army National Guard shortfall for this type of equipment is approximately $12.7 billion. The Army has programmed $5.8 billion (included in the $21 billion mentioned previously) to procure some of this equipment as a result of the modular force conversion plan, leaving an unfunded balance of $6.9 billion. While all of these types of equipment are critical for Homeland Defense, none are unique to just Homeland Defense; all items are required for the units wartime mission. Leveraging war-time-required equipment for the Homeland Defense mission helps demonstrate the cost effectiveness and viability of the Army National Guard.

This funding strategy does not cover all of the expected conversion and modernization costs. The Army National Guard is working closely with their HQDA counterparts to validate total requirements to fully outfit and modernize the post transformation modular force. The total post transformation projected cost is $99.2 billion, of which $66.7 billion is not currently programmed. Proposed force structure cuts, from Program Decision Memorandum III reduce these total projected costs by $6.1 billion.

Continuing with modularity and protecting Army National Guard investment accounts, including over $21 billion for National Guard procurement from FY05 through FY11, the Army National Guard will provide units that are better manned, trained, and equipped for full-spectrum operations both abroad and in support of our homeland.

Today, the Army National Guard is no longer a strategic reserve with months to prepare personnel and equipment for deployment. The Army depends on the Army National Guard to perform full-spectrum operations as part of its operational force. Increasing Army National Guard capabilities for use as part of the Army's operational force requires changes in the ways we do business. The Army National Guard must be manned and equipped at the same levels as the Active Component. Modular Force Conversion is one key change occurring throughout the Army, to include the Army National Guard. The Army is transforming from a division-based force to a more flexible brigade-centric force and is restructuring its organizations to create forces that are more stand-alone and alike ("modular") while enhancing their full-spectrum capabilities. Previously configured with 15 enhanced Separate Brigades, lesser resourced divisional and other separate brigades, plus support brigades; the Army National Guard will shift to modular combat, combat support and combat service support brigades. The Army National Guard brigades will be structured and manned identically to those in the active Army and can be combined with other Army forces or elements of the joint force, facilitating integration, interoperability, and compatibility among all components.

Equipment modernization is essential to building Army National Guard capabilities. Prior to 9-11 many Army National Guard units were inadequately prepared due to equipment shortages resulting from years of insufficient modernization investment. At the start of this war,

the ARNG was programmed to receive $5 billion in modernized equipment. Today the Army is committed to fund $21 billion between FY05-FY11 for modern equipment to the ARNG. The $21 billion, which includes $5.8 billion for homeland defense items, combined with replenishment for equipment left behind in Iraq and Afghanistan, and other traditional equipment distribution processes (e.g., cascading equipment from the active component), is a start to ensure Army National Guard units are capable of performing their full spectrum missions.

The Army and Army National Guard, as a result of recent hurricane operations, worked to identify equipment that is most critical when responding to domestic contingencies. The equipment list includes 342 types of organizational equipment. The Army National Guard shortfall for this type of equipment is approximately $12.7 billion. The Army has programmed $5.8 billion (included in the $21 billion mentioned previously) to procure some of this equipment as a result of the modular force conversion plan, leaving an unfunded balance of $6.9 billion. While all of these types of equipment are critical for Homeland Defense, none are unique to just Homeland Defense; all items are required for the units wartime mission. Leveraging war-time-required equipment for the Homeland Defense mission helps demonstrate the cost effectiveness and viability of the Army National Guard.

This funding strategy does not cover all of the expected conversion and modernization costs. The Army National Guard is working closely with their HQDA counterparts to validate total requirements to fully outfit and modernize the post transformation modular force. The total post transformation projected cost is $99.2 billion, of which $66.7 billion is not currently programmed. Proposed force structure cuts, from Program Decision Memorandum III reduce these total projected costs by $6.1 billion.

Continuing with modularity and protecting Army National Guard investment accounts, including over $21 billion for National Guard procurement from FY05 through FY11, the Army National Guard will provide units that are better manned, trained, and equipped for full-spectrum operations both abroad and in support of our homeland.

2) The effect this reduction in combat brigades will have on the Guard's ability to generate forces under Army's force generation model;

Based on analysis associated with the QDR, the Army determined the need to be able to supply 18 to 19 combat brigades as the steady state operational requirement. An estimate conducted in 2004, but not subjected to the analysis of the 2006 QDR process, envisioned 20 combat brigades at steady state.

The Army Force Generation (ARFORGEN) model will use the force structure available across all three Army components and generate the prescribed level of forces. ARFORGEN prescribes Army National Guard forces be available for a 1 year deployment every 6 years. Using the 2006 QDR directed force of 28 Army National Guard Brigade Combat Teams (BCTs), the Army National Guard would generate 4 - 5 BCTs annually in steady state ARFORGEN operations. Assuming the current 34 BCTs, the Army National Guard would generate 5 - 6 BCTs annually.

The Army National Guard is committed to providing the required capabilities necessary to support the nation's global operations, to prevail in the Global War on Terrorism, and to conduct State and Homeland Defense missions.

Because the Army depends on the Army National Guard to perform full-spectrum operations as part of its operations force, a goal of the Army Force Generation Model is to produce more ready units thereby reducing post-mobilization training days and maximizing boots on the ground mission time. Modularity and modernized equipment are key to the Army National Guard generating ready forces through ARFORGEN.

The Army National Guard Brigade Combat Teams (BCTs) and Support Brigades must be structured identically to those in the Active Army. Modularity and the resulting interoperability allow the Army National Guard to better cycle units through ARFORGEN, managing the resources to increase readiness as units progress through the 6 year cycle.

The ARFORGEN model increases readiness for units as they move through the model. However, decades of under resourcing Army National Guard equipment procurement has resulted in an insufficient level of equipment to provide a minimum baseline of equipment to all units and increase equipment levels to units as they progress through the model. Throughout the current warfight, the Army National Guard and the Army has had to pool vehicles and equipment to make many units whole before deployment. These challenges continue today, but with the help of the Army, Department of Defense, Administration and Congress, we are making progress to fully equip and reset Army National Guard units upon their return from deployment. This reset is critical to implementation of the Army Force Generation Model. Protecting Army National Guard investment accounts, including over $21 billion for National Guard procurement from FY05 through FY11 is essential.

3) The effect of the change in the number and type of brigades on its ability to respond to homeland security missions;

The Army depends on the Army National Guard to perform full-spectrum operations as part of its operational Force. The National Guard must be ready on relatively short notice for both wartime deployment and Homeland Defense (HLD) and State missions.

As part of the Army's rebalancing initiative, the Army believes it is attempting to increase the Army National Guard's domestic capability by rebalancing into combat support and combat service support brigades. However, the Army National Guard believes its force structure is already balanced between Combat, Combat Support, and Combat Service Support type units to support full spectrum operations, specifically homeland defense and other domestic response missions. The Army believes the additional engineer, communications, transportation, logistics, chemical and medical capabilities recommended by HQDA provides more capability and flexibility to the Army National Guard for meeting their potential state missions. However, the Army National Guard believes Brigade Combat Teams are better structured to meet the "Essential 10" capabilities required to respond to domestic incidents. Multi-functional and functional brigades may provide greater capability to one or some of the Essential 10 capabilities, but cannot replicate the full breadth of capabilities resident in a modular Brigade

Combat Team, all within a single, robust and inherent command and control headquarters. The flexibility, under a single command, Brigade Combat Teams provide to civil authorities is an overriding factor in any analysis of response capabilities.

These essential 10 capabilities are:

1. Security
2. Communications
3. Medical
4. Logistics
5. Maintenance
6. Transportation
7. Engineers
8. Chemical
9. Command and Control
10. Aviation (not organic in a BCT)

At no time was the Guard's flexibility and utility more apparent than during hurricane recovery operations in September 2005. With over 70,000 members of the Army National Guard on federal active duty (primarily serving in Iraq and Afghanistan), an estimated 50,000 Soldiers and Airmen were mobilized on immediate notice to deploy to the Gulf Coast or support the Joint Operating Area (JOA) in response to Hurricanes Katrina, Rita, and Wilma. Division Headquarters and Brigade Combat Teams were critical to the Army National Guards response and mission success.

The Army and Army National Guard, as a result of recent hurricane operations, worked to identify equipment that is most critical when responding to missions at home. The list includes about 342 types of organizational equipment. These 342 types of equipment are the Army National Guard's number one priority for future equipment procurement. The Army National Guard considers them "Key Enablers" of the Essential 10 Capabilities.

The Army National Guard shortfall for this type of equipment is approximately $12.7 billion. The Army has programmed $5.8 billion to procure some of this equipment as a result of the modular force conversion plan, leaving a balance of $6.9 billion that is unfunded. While all of these types of equipment are critical for Homeland Defense, none are unique to just Homeland Defense; all items are required for the wartime mission of Army National Guard units. Leveraging wartime required equipment for the Homeland Defense mission helps demonstrate the cost effectiveness and viability of the Army National Guard.

4) The effect of the proposal to restructure and increase the number of Guard units designated as combat support and combat service support brigades;

The Army believes it is attempting to increase the Army National Guard's domestic capability by rebalancing; however, the Army National Guard believes its force structure is already balanced to support full spectrum operations, with specific interest in Homeland Defense missions. The Army believes the additional recommended Combat Support and Combat Service Support Brigades provide more capability and flexibility to the Army National Guard for meeting their potential state missions. However, the Army National Guard believes Brigade Combat Teams are better structured to respond to domestic incidents. Multi-functional and functional brigades may provide greater capability to one or some of the Essential 10 capabilities, but cannot replicate the full breadth of Essential 10 capabilities resident in a modular Brigade Combat Team, all within a single, robust and inherent command and control structure. The flexibility, under a single command, Brigade Combat Teams provide to civil authorities is an overriding factor in any analysis of response capabilities.

The HQDA plan relied to a great extent on supplemental funding to properly fund training and equipment procurement associated with this conversion. The Army National Guard believes that if actioned, programmed funding and not supplemental is the appropriate methodology because the Army National Guard required longer lead times for planning purposes than active units. Soldier availability is dependent on civilian employment schedules and limitations to reserve component training window opportunities. Supplemental funding puts training programs at great risk.

Additionally, HQDA has attempted to convert the Army National Guard from combat to more Combat Support and Combat Service Support in the past (i.e., Army Division Redesign Study), yet before the plan was fully executed it ends up being renegotiated and never fully realized. Restructuring Army National Guard units from Combat to Combat Support and Combat Service Support economically puts strain on the Army's Total Obligation Authority. The Army National Guard estimates that this type conversion could increase soldier attrition by an estimated 10-15% in affected units.

5) The decision process used to develop the current proposal.

To date, there has not been a final determination as to the mix of the 106 brigades in the Army National Guard.

HQDA's proposal was developed, principally based on analysis associated in the 2006 QDR. An estimate conducted in 2004, but not subjected to the analysis of the 2006 QDR process, envisioned 20 combat brigades as the steady state operational requirement, with a total requirement for 34 Army National Guard combat Brigades. However, based on analysis associated with the 2006 QDR, the Army determined the need to be able to supply 18 to 19 combat brigades in steady state operations, with a requirement for only 28 Army National Guard combat brigades.

On 30 January 2006, the Secretary of the Army and Vice Chief of Staff of the Army presented the recommendation to field 28 Army National Guard combat brigades to the Adjutant Generals of the 54 States, Territories, and the District of Columbia. The Adjutant Generals overwhelmingly non-concurred with the proposal.

The Army is currently collaborating with the National Guard Bureau, Adjutants General Association of the United States (AGAUS), and select members from the Army Staff to ensure the right mix of full spectrum capabilities within the Army National Guard's current 106 brigades. This General Officer Steering Committee will report back to the Governors on the status of their deliberations in keeping with the statutory responsibility of the Governor to consent and approve units being withdrawn or changed from a State.

My staff and I remain at your disposal to answer any further questions you may have on this matter.

Sincerely,

NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

October 22, 2008

The Honorable Chet Edwards
Chairman
Subcommittee on Military Construction, Veteran Affairs, and Related Agencies
Committee on Appropriations
United States House of Representatives
Washington, D. C. 20515-6026

Dear Mr. Chairman:

The enclosed report provides information on the expenditure of funds for Army National Guard damages as a result of natural disasters. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely,

BG

for Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

Enclosure

cc: The Honorable Zach Wamp
Ranking Member

NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

October 22, 2008

The Honorable Carl Levin
Chairman, Committee on Armed Services
United States Senate
Washington, D. C. 20510-6036

Dear Mr. Chairman:

The enclosed report provides information on the expenditure of funds for Army National Guard damages as a result of natural disasters. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely,

BG

Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

Enclosure

cc: The Honorable John McCain
Ranking Member

NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

October 22, 2008

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction, Veteran Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D. C. 20510-6036

Dear Mr. Chairman:

The enclosed report provides information on the expenditure of funds for Army National Guard damages as a result of natural disasters. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely,

BG

for Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

Enclosure

cc: The Honorable Kay Bailey Hutchison
Ranking Member

(i) participates in the program for which excess allocations are being reallocated; and

(ii) is located in an area affected by a 2008 natural disaster.

(C) BASIS OF REALLOCATION.—The Secretary shall determine the manner in which excess allocations shall be reallocated to institutions under subparagraph (A), and shall give additional consideration to the needs of institutions located in an area affected by a 2008 natural disaster.

(D) ADDITIONAL WAIVER AUTHORITY.—Notwithstanding any other provision of law, in order to carry out this paragraph, the Secretary may waive or modify any statutory or regulatory provision relating to the reallocation of excess allocations under subpart 3 of part A or part C of title IV of the Higher Education Act of 1965 in order to ensure that assistance is received by institutions described in subsection (a)(2)(B).

(b) DEFINITIONS.—In this section:

(1) 2008 NATURAL DISASTER.—The term "2008 natural disaster" means a major disaster that the President declared to exist, in accordance with section 401 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170) that was caused by hurricanes, floods, and other natural disasters during calendar year 2008.

(2) AREA AFFECTED BY A 2008 NATURAL DISASTER.—The term "area affected by a 2008 natural disaster" means a county or parish that has been designated by the Federal Emergency Management Agency for disaster assistance for individuals and households as a result of a 2008 natural disaster.

(3) INSTITUTION OF HIGHER EDUCATION.—The term "institution of higher education" has the meaning given that term in section 102 of the Higher Education Act of 1965 (20 U.S.C. 1002).

(4) SECRETARY.—The term "Secretary" means the Secretary of Education.

CHAPTER 8—MILITARY CONSTRUCTION

DEPARTMENT OF DEFENSE

MILITARY CONSTRUCTION, ARMY NATIONAL GUARD

For an additional amount for "Military Construction, Army National Guard", $25,000,000, to remain available until September 30, 2013, for construction due to damages as a result of natural disasters: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and military contruction projects not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this heading.

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ENCLOSURE

ARMY NATIONAL GUARD REPORT ON EXPENDITURE PLAN FOR CONSTRUCTION DUE TO DAMAGES AS A RESULT OF NATURAL DISASTERS
DATE

Background

This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329) concerning expenditure of funds for damages as a result of natural disasters.

"CHAPTER 8—MILITARY CONSTRUCTION DEPARTMENT OF DEFENSE MILITARY CONSTRUCTION, ARMY NATIONAL GUARD For an additional amount for "Military Construction, Army National Guard", $25,000,000, to remain available until September 30, 2013, for construction due to damages as a result of natural disasters: Provided, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and military construction projects not otherwise authorized by law: Provided further, That within 30 days of enactment of this Act, the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this heading."

Response

The expenditure plan is as follows:

- $11,503,000 for the Military Training Activity at Camp Shelby, Mississippi
- $12,200,000 for the Department of Public Works facility at Camp Atterbury, Indiana
- $1,297,000 for planning and design funds

1. COMPONENT	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		Mar 08

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
MTA CAMP SHELBY HATTIESBURG, MS	REPLACE TORNADO DAMAGE

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	72114	280388	11,503

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITIES:				9101
TC Contonement Area				
Energy Management Control System	SF	54,081	158.73	(8585)
Anti-Terrorism/Force Protection	LS	-	-	(172)
SDD_EPAct05	LS	-	-	(172)
	LS	-	-	(172)
SUPPORTING FACILITIES:				1449
Flexible Paving (SY)	SY	5,980	22.25	(134)
Curbing (Flexible Or Rigid) (SY)	SY	928	3.27	(4)
Sidewalks (SF)	SF	18,569	5.25	(98)
Exterior Fire Protection (LF)	EA	1	-	(0)
Site Improvement	LS	-	-	(1191)
Anti-Terrorism/Force Protection	LS	-	-	(22)
TOTAL CONSTRUCTION COST				10550
Contingencies (5.0%)				528
Supervision and Administration (3.0%)				333
Commissioning (1.0%)				92
TOTAL PROJECT COST				11503
TOTAL FEDERAL COST				11503
Equipment Funded Other Appr (Non-Add)				(520)

10. DESCRIPTION OF PROPOSED CONSTRUCTION

This project will reconstruct a Battalion Supply building and 111 bed spaces. A two-story, pre-engineered metal structural with concrete block building specially adapted to meet facility requirements. Building will consist of concrete foundation, brick or masonry, exterior, standing seam metal roof and appropriate level of wall, ceiling and floor treatment for billeting and battalion supply. Building will contain mechanical, electrical and communication equipment. Secondary facilities include military and personal vehicle parking, sidewalks, fire protection, exterior lighting, access road, and detached facility sign. Force protection and physical security will be implemented into the facility in accordance with Army TM 5-853-1 and AR 190-11, respectively. DOD standards in regard to security engineering will require facility offset, barriers, door and window treatment and appropriate structural hardening and placement of vulnerable building components such as loading areas and access.

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1. COMPONENT	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		Mar 08

3. INSTALLATION AND LOCATION
MTA CAMP SHELBY
HATTIESBURG, MS

4. PROJECT TITLE	5. PROJECT NUMBER
REPLACE TORNADO DAMAGE	280388

10. DESCRIPTION OF PROPOSED CONSTRUCTION (CONT)

Building will be designed to operate as energy efficient and cost effective as possible. Project also includes 5 buildings that were damaged or destroyed by the tornado to be removed.

11. REQUIREMENT:	100,000	Adequate:	100,000 0 m2	Substandard:	100,000 0 m2

PROJECT:This project will reconstruct a Battalion Supply building and 111 bed spaces. Two-story, pre-engineered metal structural with concrete block structures specially adapted to meet facility requirements. Building will consist of concrete foundation, masonry exterior, standing seam metal roof and appropriate level of wall, ceiling and floor treatment for staff billeting and battalion supply. Building will contain mechanical, electrical and communication equipment. Secondary facilities include military and personal vehicle parking, fencing, sidewalks, exterior fire protection, exterior lighting, access roads, and detached facility sign. Force protection and physical security will be implemented into the facility in accordance with Army TM 5-853-1 and AR 190-11, respectively. DOD standards in regard to security engineering will require facility offset, barriers, door and window treatment and appropriate structural hardening and placement of vulnerable building components such as loading areas and access. Building will be designed to operate as energy efficient and cost effective as possible.

REQUIREMENT: This facility is required to help house the components of a Battalion Size Organization. These components will include Barracks and Parking Areas. These facilities will be used for annual training purposes and training efforts involved in the mobilization of troops for wartime situations. The compact arrangement of the facilities provides an efficient layout which will increase training and productivity of training efforts as well as providing a means of increasing the quality of life for the soldier.
CURRENT SITUATION: There are five buildings that can not be used to support training due to tornado on 4 March 2008. Four of these building are used to house troops and one is used for a Battalion Supply. This shortage impacts training and services provide by the Camp Shelby Training Site. Training is hampered without the availability of facilities to billet soldiers to train and conduct operations. The billeting areas were destroyed and are no longer functional. This project replaces these destroyed facilities.
IMPACT IF NOT PROVIDED: Without replacement, Camp Shelby will not be able to support current Annual Training and Mobilization requirements.
ADDITIONAL: Due to the time frame, an economic analysis has not been prepared for this project. This project is the only feasible option to meet this requirement.

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1. COMPONENT	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		Mar 08

3. INSTALLATION AND LOCATION
MTA CAMP SHELBY
HATTIESBURG, MS

4. PROJECT TITLE
REPLACE TORNADO DAMAGE

5. PROJECT NUMBER
280388

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

Date

Harold A. Cross
Major General
The Adjutant General

AT/FP POC: Mr. FRANK JANOTTA/(601) 313-6758

CFMO: COL Donald Windham/(601) 313-6230

12. SUPPLEMENTAL DATA

a. Estimated design data :

(1) Status:

(a) Date Design Started.....May/2008
(b) Percent Complete as of January 2014.....65%
(c) Date Design 35% Complete:.....Jul/2008
(d) Date Design Complete.....Sep/2008
(e) Parametric Cost Estimating Used to Develop Cost.....No
(f) An energy study and life cycle cost analysis will be documented during final design
(g) Type of Design Contract.....Design - Bid - Build

(2) Basis:

(a) Standard or Definitive Design.....No
(b) Where Design Was Most Recently Used.....N/A

(3) Total Cost (c)=(a)+(b) or (d)+(e):.....($000)

(a) Production of Plans and Specifications.....633
(b) All Other Design Costs.....317
(c) Total.....950
(d) Contract.....950
(e) In-house.....0

(4) Construction Award.....May/2008
(5) Construction Start.....Sep/2008
(6) Construction Completion.....Oct/2009

DD FORM JUL 99 1391c

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1. COMPONENT	FY 2008 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		Mar 08

3. INSTALLATION AND LOCATION
MTA CAMP SHELBY
HATTIESBURG,MS

4. PROJECT TITLE
REPLACE TORNADO DAMAGE

5. PROJECT NUMBER
280388

12. SUPPLEMENTAL DATA (CONT)

b. Equipment associated with this project which will be provided from other appropriations:

Equipment Nomenclature	Procuring Appropriation	Fiscal Year Appropriated or Requested	Cost ($000)
IT EQUIPMENT	OMNG	2009	100
Furniture	OMNG	2009	400
KITCHEN EQUIPMENT	OMNG	2009	20
		Total:	520

Point of Contact: [redacted] 601-313-6266

1. COMPONENT	FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		13-Jun-08

3. INSTALLATION AND LOCATION	INSNO	4. PROJECT TITLE
CAMP ATTERBURY, IN	18055	Replace Tornado Damaged Department of Public Works

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	721	189118	12,200

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
Carpenter Shop	0	1,500	219.50	(329)
Electric/HVAC Shop	0	1,000	220	(220)
Paint Shop	0	1,000	220	(220)
Telecommunications Shop	0	700	220	(154)
Grounds Maintenace Shop	0	2,848	220	(625)
Warehouse/Tool	0	12,000	160	(1,920)
Learning Center/Library	0	250	220	(55)
Conference Room	0	1,850	220	(406)
Break Room	0	9,080	220	(1,993)
Latrine/Shower	0	1,550	220	(340)
Locker Room	0	1,745	220	(383)
Covered Unheated Storage	0	12,000	130	(1,560)
ATFP		1	100,000	(100)
ENERGY MGT CONTROL SYS		1	100,000	(100)
SDD EAPct05		1	100,000	(100)
SUPPORTING FACILITIES				**(1,753)**
Site Preparation	LS	1	185,000	(185)
	SF	4,000	200	(800)
	SF	7,180	7	(48)
	EA	1	3,000	(3)
	EA	1	50,000	(50)
	SY	4,850	25	(121)
	SY	4,270	45	(192)
Exterior Lighting	LS	12	1,000	(12)
Fire Protection	LS	5	25,000	(125)
Fencing	LF	1,900	30	(57)
Demo	SY	10,788	15	(159)
SUBTOTAL				**(10,788)**
Contingency (5%)				(539)
SUBTOTAL				**(11,328)**
Supervision, Inspection and Overhead (3%)				(340)
COMMISSIONING				(90)
Desing Build 4%				(431)
TOTAL PROJECT				**12,189**
ROUNDED REQUEST				**12,200**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				**(825.0)**

Demolish and clear the existing tornado damaged Department of Public Works (DPW) buildings and to construct a new 47,943 SF DPW facility. The existing buildings were destroyed by a tornado (Reference: Federal Disaster Declaration (FEMA-1766-DR), dated June 8, 2008, and related determinations). The new facility will include space for administrative, carpenter, electricle, paint, plumbing, storage, and grounds maintenance shops. The facility will be a steel building with concrete floors, information systems, fire sprinklers, alarm systems and standing seam roof. The supp facilities will include electric service, security lighting, fire protection, paving, curbs, gutters, storm drainage and site improvements including landscaping and force protection. Cost effective energy conserving features will be incorporated into the design, including energy management control system, high efficiency motors, lighting and HVAC. Foundations requiring additional consideration due to expansive soil conditions will be designed and adjusted accordingly. Anti-terrorism/force protection (AT/FP) will be provided by structural reinforcement, special windows and doors, and other appropriate site measures. Access for the handicapped will be provided in public areas. Comprehensive building and furnishings and related interior services design are required. Standard commissing of HVAC/MEP systems is included in SIOH estimate (1%).

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1. COMPONENT	FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		13-Jun-08	

3. INSTALLATION AND LOCATION	INSNO	4. PROJECT TITLE
CAMP ATTERBURY, IN	18055	Replace Tornado Damaged Department of Public Works

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	721	189118	12,200

11. REQUIREMENT 187,500 SM 47,943 SF ADEQUATE: NA SM NA SF SUBSTANDARD: NA SM NA SF

PROJECT: Department of Public Works and Supporting Facilities (Current Mission)

REQUIREMENT:
Replace the Department of Public Works Facility at Cp Atterberry Training Site that were destroyed by a tornado relating to the Federal Disaster Declaration (FEMA-1766-DR), dated June 8, 2008, and related determinations.

CURRENT SITUATION:
The existing Department of Public Works (DPW) faciliities were destroyed by a tornado (Reference: Federal Disaster Declaration (FEMA-1766-DR), dated June 8, 2008, and related determinations) Current Department of Public Works (DPW) troop sustainment mission (Power Projection Platform for RC unit mobilization/de- mobilization) is being accomplished out of tents with the required storeage in connex containers. This seriously hinders this departments ability to sustain the high level of facility support required for Camp Atterburty's mobilization mission.

IMPACT IF NOT PROVIDED:
The existing Department of Public Works (DPW) faciliities were destroyed by a tornado (Reference: Federal Disaster Declaration (FEMA-1766-DR), dated June 8, 2008, and related determinations) Current Department of Public Works (DPW) troop sustainment mission is being accomplished out of tents with the required storeage in connex containers. This seriously hinders this departments ability to sustain the high level of facility support required for Camp Atterburty's mobilization mission.

ADDITIONAL:
Sustainable principles will be integrated into the design, development, and construction of the project in accordance with the Executive order13423 and other applicable laws and Executive Orders.

The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.

DATE

R. MARTIN UMBARGER
Major General, INARNG
The Adjutant General

AT/FP POC [redacted] /(317) 247-3204 CFMO: [redacted] /(317) 247-3253

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1. COMPONENT	FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNG	PROJECT DATA *(Continuation)*	13-Jun-08	

3. INSTALLATION AND LOCATION	INSNO	4. PROJECT TITLE
CAMP ATTERBURY, IN	18055	

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	721	189118	12,200

12. SUPPLEMENTAL DATE

a. ESTIMATED DESIGN DATA:

(d) DATE DESIGN EXPECTED TO BE 100% COMPLETE..... Jun-09
(e) PARAMETRIC COSTS USED TO DEVELOP COSTS..... YES
(f) TYPE OF DESIGN CONTRACT..... Design-Build

(g) AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.

(2) BASIS:
(a) STANDARD OR DEFINITIVE DESIGN YES ___ NO X
(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL DESIGN COST (c)=(a)+(b) or (d)+(e) ($000)
(a) PRODUCTION OF PLANS AND SPECIFICATIONS..... (647.3)
(b) ALL OTHER DESIGN COSTS..... (323.7)
(c) TOTAL..... 971
(d) CONTRACT..... (971)
(e) IN-HOUSE..... (0.0)

(15.0)

Sep-09

Oct-09

(6) CONSTRUCTION COMPLETION DATE Oct-10

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
Environmental Assessment	OMNG	FY 08	25
Furniture	OMNG	FY 08	200
Information Technology	OMNG	FY 08	100
DPW Equipment	OMNG	FY 08	0
Shelving and Caging	OMNG	FY 08	500
			0
		TOTAL OPA	825.00

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NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

28 OCT 2008

NGB/CF

The Honorable Chet Edwards
Chairman
Subcommittee on Military Construction, Veteran Affairs, and Related Agencies
Committee on Appropriations
United States House of Representatives
Washington, D. C. 20515-6026

Dear Mr. Chairman

The enclosed report provides information on the expenditure of funds for the construction of Air National Guard fire stations. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely

CRAIG R. MCKINLEY
Lieutenant General, USAF
Director, Air National Guard

Attachment:
ANG CRR – Construction of ANG Firestations

cc: The Honorable Zach Wamp
Ranking Member

FY09 ANG Fire Station MILCON Projects (H.R. 2638 Sec.131)

State	Base	Project	Programmed Amount ($K)
MO	ROSECRANS	Replace Fire Station/Training	$5,000
NC	CHARLOTTE	Replace Fire Crash/Rescue Station	$7,000
ND	HECTOR	Replace Fire Crash/Rescue Station	$7,500
UT	SALT LAKE	Replace Fire Crash/Rescue Station	$8,500
		Total	**$28,000**

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
SALT LAKE CITY INTERNATIONAL AIRPORT, UTAH	REPLACE COMPOSITE FIRE STATION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	USEB889585	$8,500

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE STATION/PHYSICAL TRAINING AREA	SM	2,102		6,195
FIRE STATION AREA	SM	1,870	2,852	(5,333)
PHYSICAL TRAINING AREA	SM	232	2,637	(612)
ANTI TERRORISM AND FORCE PROTECTION	SM	2,102	32	(67)
SDD&ACT 03%(LEED CERTIF/ENERGY REDUCTION)	LS			(183)
SUPPORTING FACILITIES				1,461
UTILITIES	LS			(385)
PAVEMENTS	LS			(500)
SITE IMPROVEMENTS	LS			(175)
DEMOLITION/ASBESTOS REMOVAL	SM	1,200	151	(181)
COMMUNICATION SUPPORT	LS			(120)
PASSIVE FORCE PROTECTION	LS			(100)
SUBTOTAL				7,656
CONTINGENCY (5%)				383
TOTAL CONTRACT COST				8,039
SUPERVISION, INSPECTION AND OVERHEAD (6%)				482
TOTAL REQUEST				8,521
TOTAL REQUEST (ROUNDED)				8,500

10. Description of Proposed Construction: Reinforced concrete foundation and floor slab with steel-framed masonry walls sloped roof; interior walls and utilities; exterior work includes: access pavements, all utilities communications and other support. Demolish one building and landscape the site.
Air Conditioning: 350 KW.

11. REQUIREMENT: 2,102 SM ADEQUATE: 0 SM SUBSTANDARD: 1,200 SM
PROJECT: Replace Composite Fire Station (Current Mission).
REQUIREMENT: An adequately sized structure with proper sited layout to support modern fire department operations for the 151st Air Refueling Wing. This includes an apparatus bay, bunkrooms for 24-hour operations, storage space, and extinguisher maintenance shop. The mobility processing center and explosive ordinance disposal facilities will be constructed in a separate project.
CURRENT SITUATION: The 1950 vintage 12,912 SF fire station facility is deteriorated beyond economic repair and is too small to properly support the fire protection and fire crash/rescue operations. Only four of the seven fire vehicles fit into the undersized apparatus bays. The bunk area is make-do and is lowering unit morale. The administrative areas are segregated from the fire station. The control room can not be manned 24 hours per day as there is no area for sleeping. Additionally, the existing fire station is within the lateral clear zone. The base physical fitness center is small. This project will consolidate the base program with those required by the fire fighters.
IMPACT IF NOT PROVIDED: Fire fighting apparatus remain exposed to the weather which accelerates deterioration. Inadequate accommodations continue to cause hardships on the overall fire protection operations and ultimately jeopardize crash/rescue and fire fighting capabilities. The location of the fire station continues to require an airfield waiver.
ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Requirements" and is in compliance with the base master plan. All known alternatives/options were considered during the development of this project. No other option could

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1. COMPONENT ANG	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE OCT 27, 2008
3. INSTALLATION AND LOCATION SALT LAKE CITY INTERNATIONAL AIRPORT, UTAH		
5. PROJECT TITLE REPLACE COMPOSITE FIRE STATION		7. PROJECT NUMBER USEB889585

meet the mission requirements; therefore, no economic analysis was needed or performed. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. The following building will be demolished as a result of this project: Building 10 (at 1,200 SM). The Army ANG is interested in using this facility to beddown their C-12 aircraft.

FIRE STATION AREA	1,870 SM = 20,130 SF
PHYSICAL TRAINING AREA	232 SM = 2,500 SF
DEMOLITION/ASBESTOS REMOVAL	1,200 SM = 12,912 SF

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
ROSECRANS MEMORIAL AIRPORT, MISSOURI	REPLACE FIRE STATION/TRAINING FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	ULYB039126	$5,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE STATION TRAINING FACILITY	SM	706		2,059
FIRE STATION AREA	SM	706	2,809	(1,983)
ANTITERRORISM FORCE PROTECTION	SM	706	22	(16)
SDD&EPACT (3%FOR LEED CERT/ENERGY CONSERV)	LS			(60)
SUPPORTING FACILITIES				2,425
SITE IMPROVEMENTS	LS			(60)
PAVEMENTS	LS			(700)
UTILITIES	LS			(230)
COMMUNICATIONS SUPPORT	LS			(80)
UTILITIES/PAVEMENTS EXTENSION	LS			(1,355)
SUBTOTAL				4,484
CONTINGENCY (5%)				224
TOTAL CONTRACT COST				4,708
SUPERVISION, INSPECTION AND OVERHEAD (6%)				282
TOTAL REQUEST				4,990
TOTAL REQUEST (ROUNDED)				5,000

10. Description of Proposed Construction: Reinforced concrete footings, floor slab, pre-engineered structural steel frame, masonry block walls or precast concrete panels and standing seam metal roof. Facility includes necessary site work, utilities, communications support and equipment, mechanical, electrical, fire protection systems, roadways, parking lots, area/security lighting and other antiterrorism/force protection measures. Demolition of existing city of St. Joseph storage shed located within the construction site. An improved public road and a new airfield access road for the new station will be accomplished as part of an MCCA.
Air Conditioning: 210 KW.

11. REQUIREMENT: 706 SM ADEQUATE: 0 SM SUBSTANDARD: 760 SM
PROJECT: Replace Fire Station (Training Facility).(Current Mission)
REQUIREMENT: The base requires an adequately sized and properly configured Fire Station Training Facility for fire/crash/rescue training missions in support of the unit's 10 PAI C-130s and transient aircraft attending the Advanced Airlift Tactics Training Center. The fire station must contain adequate space for the assigned training, physical fitness training, administrative functions, locker rooms, bath/shower rooms. The training station must be arranged for both male and female fire fighters.
CURRENT SITUATION: The fire station was built in 1959 and provides only 36 percent of the required space. Space provided is undersized in every category and existing mission requirements cannot be adequately met. There is insufficient living and general operating space. There is no training area available, forcing the use of living areas for training. The vehicle bay area cannot support the emergency foam trailer, mobile air bottle re-supply trailer, Fire Chief's vehicle, and emergency spill/confined space response trailer. The existing structure is energy inefficient, and grossly out of compliance with general safety and health requirements. The vehicle exhaust system is seriously undersized, inadequate and in general disrepair. Diesel exhaust fumes and soot enter all the working and living areas of the station as vehicles are started. During winter, most of the heat in the building, to include the living areas, is lost when the overhead doors are opened to meet minimum ventilation requirements when vehicles are started up and moved out for emergency response and routine

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equipment checks. Vehicle parking stalls do not meet current Air Force safety clearance standards allowing less than 2-foot clearance on either side of parked vehicles. The bunkroom is a single, large room with only personal lockers being used as dividers, which offer no privacy for either male or female fire fighters. Existing vehicle bay floor drains are presently plugged because they drain into the storm water sewer system versus the sanitary sewer system.

IMPACT IF NOT PROVIDED: Continued inefficient fire protection operation due to poor configuration of facility and inadequate training space. Poor quality of life problems due to inadequate training and administration areas. Fire protection training programs and personnel readiness will continue to be seriously impacted. Continued cramped and inefficient conditions will adversely affect unit morale, recruiting and retention. Marginally adequate building systems will continue to affect personnel readiness and general health/safety.

ADDITIONAL: Antiterrorism/Force Protection requirements have been considered in the development of this project. The new facility will meet all new antiterrorism/force protection requirements and is in compliance with the approved base master plan. This project has been coordinated with the Airport Authority and will include the demolition of one 2,800 SF storage shed, which is presently encumbering the approved site. The City of St. Joseph, under a Military Construction Cooperative Agreement, will be provided the design and funding to improve the roads and utility infrastructure to the area. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Project will incorporate Leadership in Energy and Environmental Design (LEED) and sustainable development concepts, so as to achieve optimum resource efficiency, constructability, sustainability, and energy conservation, while minimizing adverse impacts to the built and natural environments through all phases of its life cycle. This may result in primary facility costs exceeding DoD costing standards, but the initial investment in higher acquisition cost will be rewarded with lower life cycle costs. This is consistent with the requirements of the Energy Policy Act of 2005 (EPAct05) and Executive Order 13423.

FIRE STATION AREA 706 SM = 7,600 SF

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
CHARLOTTE/DOUGLAS INTERNATIONAL AIRPORT, NORTH CAROLINA	REPLACE FIRE CRASH RESCUE STATION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	FJRP049130	$7,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE CRASH RESCUE STATION	SM	1,886		5,188
FIRE CRASH RESCUE STATION	SM	1,886	2,637	(4,973)
AT/FP MINIMUM STANDARDS	SM	1,886	32	(60)
SDD&EPACT (3%FOR LEED CERT/ENERGY CONSERV)	LS			(155)
SUPPORTING FACILITIES				1,135
UTILITIES	LS			(400)
PAVEMENTS	LS			(435)
COMMUNICATIONS SUPPORT	LS			(120)
SITE IMPROVEMENTS	LS			(125)
PERIMETER FENCING/GATES	LS			(55)
SUBTOTAL				6,323
CONTINGENCY (5%)				316
TOTAL CONTRACT COST				6,639
SUPERVISION, INSPECTION AND OVERHEAD (6%)				398
TOTAL REQUEST				7,037
TOTAL REQUEST (ROUNDED)				7,000

10. Description of Proposed Construction: Reinforced concrete foundation and floor slab with steel-framed masonry walls, exterior brick veneer, and sloped roof structure. All interior walls, utilities, and special equipment. All necessary bay doors, exterior utilities, access pavements, fire protection, and site work.
Air Conditioning: 263 KW.

11. REQUIREMENT: 1,886 SM ADEQUATE: 0 SM SUBSTANDARD: 1,027 SM
PROJECT: Replace Fire Crash Rescue Station (Current Mission)
REQUIREMENT: The 145th Airlift Wing requires an adequately sized and properly configured fire crash rescue station to support full-time firefighters and crash/rescue vehicles for the assigned 10 PAA C-130 aircraft, and train 24 UTA drill firefighters.
CURRENT SITUATION: The fire station is grossly undersized to support the unit mission. It is only 50 percent of the minimum required space. The building has insufficient vehicle storage and maintenance bays. The building also has insufficient office and training space. There are insufficient sleeping accommodations for the crews and insufficient storage room. The number of personnel assigned has increased over the years resulting in overcrowded work areas in a facility that is undersized. This situation makes any equipment maintenance extremely inefficient, compromises safe working practices and waste valuable manpower. Utility systems are antiquated and frequently unable to meet power and cooling demands. A building addition is not possible. There is no room to construct. In addition, by agreement with the airport authority , the ANG provides crash and fire rescue capability for the entire airport (commercial and military aircraft). The commercial airport authority is constructing a new runway with the anticipated construction completion in 2010. This new runway will be the primary runway for the military aircraft operations; however, the response time from the existing ANG ramp to the new runway ends will exceed the allowable response time by both military and FAA criteria. Therefore the fire station must be relocated to a new site that meets both milirary and civilian aircraft response time and also meets response time to the ANG ramp. The airport authority has provided the land where this new fire station will be constructed. This project will also resolve another

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION

CHARLOTTE/DOUGLAS INTERNATIONAL AIRPORT, NORTH CAROLINA

5. PROJECT TITLE	7. PROJECT NUMBER
REPLACE FIRE CRASH RESCUE STATION	FJRP049130

critically facility shortage by the reuse of the existing fire station into an Aerospace Support Equipment facility.

IMPACT IF NOT PROVIDED: Inadequate crash and rescue service. Unable to meet the military and civilain aircraft response time. Inadequate training. Vehicles continue to be stored in the open with resultant excessive maintenance. Without the additional bunk space, the fire station cannot be fully staffed. Unable to properly respond to a crash or fire incidents. Higher operating costs. The grossly inadequate facilities degrade mission readiness and could cause personnel injury. Accept risk of loss of life and major equipment destruction due to inadequate fire station facilities.

ADDITIONAL: Upon Completion of this project, the existing fire station will be converted by a separate SRM project to provide an ASE maintenance and storage facility. This will allow the disposal of older and more antiquated ASE facilities. This project meets the criteria/scope specified in ANG Handbook 32-1084, "Facility Requirements" and is in compliance with the base master plan. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. All known alternatives/options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Project will incorporate Leadership in Energy and Environmental Design (LEED) and sustainable development concepts, so as to achieve optimum resource efficiency, constructability, sustainability, and energy conservation, while minimizing adverse impacts to the built and natural environments through all phases of its life cycle. This may result in primary facility costs exceeding DoD costing standards, but the initial investment in higher acquisition cost will be rewarded with lower life cycle costs. This is consistent with the requirements of the Energy Policy Act of 2005 (EPAct05) and Executive Order 13423.

FIRE CRASH RESCUE STATION 1,886 SM = 20,300 SF

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
HECTOR INTERNATIONAL AIRPORT, NORTH DAKOTA	FIRE CRASH AND RESCUE STATION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	KKGA029115	$7,500

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE CRASH AND RESCUE STATION	SM	2,081		6,120
FIRE CRASH/RESCUE STATION AREA	SM	2,081	2,820	(5,868)
ANTITERRORISM FORCE PROTECTION	SM	2,081	32	(67)
SDD&EPACT (3%FOR LEED CERT/ENERGY CONSERV)	LS			(185)
SUPPORTING FACILITIES	SM			645
UTILITIES	LS			(240)
PAVEMENTS	LS			(280)
SITE IMPROVEMENTS	LS			(80)
COMMUNICATION SUPPORT	LS			(45)
SUBTOTAL				6,765
CONTINGENCY (5%)				338
TOTAL CONTRACT COST				7,103
SUPERVISION, INSPECTION AND OVERHEAD (6%)				426
TOTAL REQUEST				7,529
TOTAL REQUEST (ROUNDED)				7,500

10. Description of Proposed Construction: Reinforced concrete footings, foundation, and floor slab; steel framed masonry wall, and sloped standing seam metal roof structure. Interior mechanical, electrical, and fire protection systems. Exterior utilities; paved access to the aircraft parking ramps, runway and base facilities; site improvements and miscellaneous support.
Air Conditioning: 210 KW.

11. REQUIREMENT: 2,081 SM ADEQUATE: 0 SM SUBSTANDARD: 978 SM
PROJECT: Fire Crash and Rescue Station (Current Mission).
REQUIREMENT: The base requires an adequately sized, properly configured and located facility to support the emergency aircraft crash/rescue and firefighting operations. The apparatus bays must be sized to accommodate the crash/rescue equipment set and various pieces of support equipment assigned to the base. Other functional areas include: bunk rooms, control/alarm room, administrative and office areas, training areas, kitchen, exercise room, technical services area, support space and storage.
CURRENT SITUATION: The fire station is undersized and poorly configured. The building provides only 49 percent of the minimum authorized space. There is not sufficient training space. There are only six (6) vehicle stalls to house 12 major pieces of crash/rescue and support equipment. The excess pieces of equipment are stored outdoors under all types of weather conditions. During the colder months, the water solutions must be drained out of the equipment, rendering it unavailable for emergency responses. Additionally, the equipment pipe systems are exposed to weather, greatly accelerating corrosion which drastically increases vehicle maintenance costs. During the warmer months, this situation is still not desirable. Exposure of the equipment to the elements accelerates deterioration and results in higher operating costs. Quality of Life issues abound; living areas are undersized and poorly configured and all on-duty firefighters share a single open bay bunkroom. There are no provisions for female fire fighters, training rooms are being used for other activities. The base does not have an area for mobility training and deploying processing, Upon completion of this project, the existing facility will be converted to a mobility/mobilization facility for processing passengers and cargo prior to deployment. While Operation NOBLE EAGLE and Aerospace Expeditionary Force (AEF) operations remain ongoing, and "normal" deployment requirements are still being fulfilled, this

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1. COMPONENT ANG	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE OCT 27, 2008
3. INSTALLATION AND LOCATION HECTOR INTERNATIONAL AIRPORT, NORTH DAKOTA		
5. PROJECT TITLE FIRE CRASH AND RESCUE STATION		7. PROJECT NUMBER KKGA029115

facility is also desperately needed and is in the proper site for most effective use. This project will fulfill the requirements for two functional areas.

IMPACT IF NOT PROVIDED: Accept risk to aircraft operations and potential loss of life due to inadequate fire protection support. Crash/rescue response may not be available when needed. Without adequate indoor storage, maintenance costs of the equipment rises and the overall life expectancy of the equipment is decreased. The base's emergency response capability continues to be less than required during the winter months. Severe lack of space continues. Lack of female accommodations impacts the recruiting of females.

ADDITIONAL: This project meets the criteria/scope specified in ANG Handbook 32-1084, "Facility Requirements"and is in compliance with the base master plan. These facilities are "inhabited" and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Project will incorporate Leadership in Energy and Environmental Design (LEED) and sustainable development concepts, so as to achieve optimum resource efficiency, constructability, sustainability, and energy conservation, while minimizing adverse impacts to the built and natural environments through all phases of its life cycle. This may result in primary facility costs exceeding DoD costing standards, but the initial investment in higher acquisition cost will be rewarded with lower life cycle costs. This is consistent with the requirements of the Energy Policy Act of 2005 (EPAct05) and Executive Order 13423. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation.

FIRE CRASH/RESCUE STATION AREA 2,081 SM = 22,400 SF

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NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

October 22, 2008

The Honorable Chet Edwards
Chairman
Subcommittee on Military Construction, Veteran Affairs, and Related Agencies
Committee on Appropriations
United States House of Representatives
Washington, D. C. 20515-6026

Dear Mr. Chairman:

The enclosed report provides information on the expenditure of funds for Army National Guard emerging requirements. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely,

BG

for Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

Enclosure

cc: The Honorable Zach Wamp
Ranking Member

(INCLUDING TRANSFER OF FUNDS)

SEC. 129. (a) Of the amount appropriated or otherwise made available by this Act for the Department of Defense under the heading "Military Construction, Air Force" and available for planning and design, the Secretary of the Air Force shall, in accordance with section 1535 of title 31, United States Code, transfer $500,000 to the American Battle Monuments Commission to conduct an engineering study on the restoration of the Lafayette Escadrille Memorial in Marnes-La-Coquette, France.

(b) The study conducted pursuant to subsection (a) shall include:

(1) an estimate of costs to be incurred to restore the structure, features, landscaped grounds and caretaker's quarters of the Lafayette Escadrille Memorial to standards similar to memorials and burial grounds administered by the American Battle Monuments Commission; and

(2) an estimate of annual costs for the long-term preservation, maintenance, and operation of the memorial under those standards.

(c) The amount transferred under subsection (a) shall remain available until expended.

SEC. 130. Of the funds provided for "Family Housing Construction, Defense-Wide" under Public Law 110–5, $6,040,000 are hereby rescinded.

SEC. 131. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Air National Guard", there is hereby appropriated an additional $28,000,000, to remain available until September 30, 2013, for the construction of Air National Guard fire stations: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, and prior to obligation of funds, the Air National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.

SEC. 132. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Army National Guard", there is hereby appropriated an additional $147,000,000 to remain available until September 30, 2013, for the construction of facilities consistent with Army National Guard emerging requirements: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, and prior to obligation of funds, the Director of the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.

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ENCLOSURE

DIRECTOR, ARMY NATIONAL GUARD REPORT ON EXPENDITURE PLAN FOR EMERGING REQUIREMENTS

DATE

Background

This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329) concerning expenditure of emerging requirement funds.

"SEC. 132. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Army National Guard", there is hereby appropriated an additional $147,000,000 to remain available until September 30, 2013, for the construction of facilities consistent with Army National Guard emerging requirements: Provided, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: Provided further, That within 30 days of enactment of this Act, and prior to obligation of funds, the Director of the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section."

Response

The expenditure plan is as follows:

- $56,000,000 for the AVCRAD at Springfield Missouri
- $65,000,000 for the Joint Interagency Training Education Center, Phase I at Kingwood, West Virginia
- $23,875,000 for the Regional Training Institute, Phase I at Camp Minden, Louisiana
- $2,125,000 for planning and design

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE	REPORT CONTROL SYMBOL
ARNG		9-Oct-07	

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
AVCRAD (Springfield, Missou INSNO= 29D01	AVCRAD (Aviation Classification and Repair Activity Depot) PHASE II

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	21110	290107	55,972

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				**40,257**
OPERATIONS & MAINTENANCE	SM	891	2,661	2,371
	SF	*9,588*	*215*	
ALLIED SHOPS	SM	13,760	2,661	36,620
	SF	*148,111*	*215*	
GROUND SUPPORT EQUIPMENT STORAGE (GSE)	SM	0	0	0
	SF	*0*	*0*	
FLAMMABLE STORAGE BUILDING	SM	0	0	0
	SF	*0*	*0*	
CONTROLLED WASTE HANDLING FACILITY	SM	0	0	0
	SF	*0*	*0*	
HEATED AIRCRAFT EQUIPMENT STORAGE	SM	0	0	0
GATE HOUSE		700	362	291
FORCE PROTECTION	LS	- - - -	- - - -	90
OVERHEAD CRANES	LS	- - - -	- - - -	591
EPOXY FLOOR COATING	LS	- - - -	- - - -	294
SUPPORTING FACILITIES				**11,497**
SITE PREPARATION	LS	- - - -	- - - -	2,996
FINE GRADING & SEEDING	LS	- - - -	- - - -	300
PLANTING	LS	- - - -	- - - -	108
RIGID PAVING	SM	31,096	84	3,124
	SY	*37,192*	*84*	
FLEXIBLE PAVING	SM	14,371	45	890
	SY	*17,188*	*45*	
FENCING	LS	2,203		310
SIDEWALKS	SM	8,490	8	71
	SF	*10,154*	*7*	
CURBING	M	1,706	92	157
	LF	*5,597*	*28*	
FUEL STOR. & DISP. SYSTEM	LS	- - - -	- - - -	0
AIRCRAFT WASH FACILITY	LS	- - - -	- - - -	115
AIRFIELD LIGHTING	LS	- - - -	- - - -	550
EXTERIOR FIRE PREVENTION	LS	- - - -	- - - -	335
EXTERIOR SECURITY LIGHTING	LS	- - - -	- - - -	251
WATER/SEWER/GAS/ELECTRIC	LS	- - - -	- - - -	1,864
FORCE PROTECTION	LS	- - - -	- - - -	341
ENERGY MANAGEMENT SYSTEM	LS	- - - -	- - - -	86
SUBTOTAL				**51,754**
CONTINGENCY (5%)				2,588
SUBTOTAL				**54,341**
SUPERVISION, INSPECTION & OVERHEAD (3%)				1,630
TOTAL PROJECT COST				**55,972**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				4,670

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Phase II will be the construction of the paint strip and paint hangar Included in this phase will be the preparation hangar bays for the stripping and painting operations. Supporting facilities are: road network extension, aircraft taxiways, aircraft parking, blade shop, aircraft x-ray bay, aircraft wash facility, chemical treatment bay, flexible paving for POV parking, exterior lighting, fire protection and fencing. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into the design, including energy management control systems and high efficiency motors, lighting and HVAC systems.

AIR CONDITIONING: 355 TONS

FOIA Requested Record #J-10-0005
Released by National Guard Bureau

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		9-Oct-07	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
AVCRAD (Springfield, Missouri)	INSNO= 29D01	AVCRAD (Aviation Classification and Repair Activity Depot) PHASE II

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	21110	290107	55,972

11. REQUIREMENT 14,650 SM 157,700 SF ADEQUATE: NA SUBSTANDARD: NA

PROJECT: This project is Phase II of Four (4) planned phases. Phase II includes hanger bays for paint stripping and painting operation. Phases III and IV provide the additional required hanger space, administrative space, parking and allied shops to correct the remaining areas of inadequacy, and provide for future expansion of both current and future missions. (Current Mission)

REQUIREMENT: A 14,650M (157,700 SF) AVCRAD that provides aircraft maintenance for the central region of the continental United States. The maintenance requirements of the legacy force aircraft and projected new airframe fieldings have and will continue to drastically increase the maintenence workload at the current facility. Not only is this workload taxing in maintenance space and manpower, but also in the utilities infrastructure within the facility.

CURRENT SITUATION: The current facility is not adequate, either in space or associated services to provide the facility infrastructure required for current aircraft maintenance and personnel training requirements. Presently one leased facility is in use and a second leased space is in progress to provide additional shop space for the ever increasing and somewhat fluid maintenance mission.

IMPACT IF NOT PROVIDED: Without this project the units and regions readiness will be adversely affected due to having insufficient maintenance support facilities. The overall readiness of the National Guard could also be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 23 July 03 and Design Guide 415-3 dated 18 May 05. The most similar DoD standards for Army Aviation Support Facility construction do not address all of the current criteria incorporated in the Aviation Classification and Repair Activity Depot (AVCRAD) design and thus do not yield accurate cost estimates. Therefore, A & E costs for construction were used to develop baseline unit cost and were adjusted for size, fiscal year and location. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

ANTITERRIORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and threat analysis ha been performed in accordance with DA Pam 190/51 and TM 5-853-1, respectively. Only protective measures required by requlation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

ANTITERRORISM/FORCE PROTECTION: SUMMARY OF RISK AND THREAT ANALYSIS

The minimum Antiterrorism Standards for Buildings described in UFC 4-010-01, 31 July 2002, and subsequently 08 October 2003, have been reviewed for the design of the structure and for the development of the force protection measures on the site.

JOINT USE CERTIFICATION: At the most recent Missouri Joint Service Reserve Component Facility Board, this project has been considered for joint use potential. Unilateral construction is recommended due to the unique service in maintenance and training provided by an AVCRAD.

DATE

KING E. SIDWELL
Major General (MO), MOARNG
The Adjutant General

AT/FP POC [redacted] (573)638-9500x7406 CFMO: [redacted] (573)638-9750

DD FORM 1391C, JUL 1999 PREVIOUS EDITION IS OBSOLETE. PAGE NO.

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION	2. DATE	REPORT CONTROL SYMBOL
ARNG	PROJECT DATA *(Continuation)*	9-Oct-07	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
AVCRAD (Springfield, Missouri)	INSNO= 29D01	AVCRAD (Aviation Classification and Repair Activity Depot) PHASE II

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	21110	290107	55,972

12. SUPPLEMENTAL DATE

a. ESTIMATED DESIGN DATA:

(1) STATUS:

(a) DATE DESIGN STARTED..... Jul-02
(b) PERCENT COMPLETE AS OF MARCH ... 2008 ..... 50%
(c) DATE DESIGN EXPECTED TO BE 35% COMPLETE..... 1/04
(d) DATE DESIGN COMPLETE..... 06/06
(e) PARAMETRIC COSTS USED TO DEVELOP COSTS..... YES
(f) AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.

(2) BASIS:

(a) STANDARD OR DEFINITIVE DESIGN - YES ___ NO X
(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL DESIGN COST (c)=(a)+(b) or (d)+(e): ($000)

(a) PRODUCTION OF PLANS AND SPECIFICATIONS. (0.0)
(b) ALL OTHER DESIGN COSTS..... (0.0)
(c) TOTAL..... 4729.1
(d) CONTRACT..... 9% ..... (4,729.1)
(e) IN-HOUSE..... (0.0)

(4) CONSTRUCTION START 11/08

(5) CONSTRUCTION COMPLETION DATE 05/10
(month and year)

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
TELCOM	OMNG	FY10	50
J-SIIDS	OPA	FY10	10
FURNITURE	OMNG	FY10	60
SECURITY LIGHTING	OMNG	FY10	50
PAINT SYSTEM EQUIP	OPA	FY09	4,500
		TOTAL	4670

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		16-Jan-08

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
Camp Dawson, WV	JITEC

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17142	540105A	65,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				**54,629**
PROJECT: 237,184 SF				
SCHED I: RTI ADDITION/EDUCATION	SF	29,519	200	(5,904)
SCHED II: ADMINISTRATION	SF	32,942	200	(6,588)
NGB OPERATIONS CENTER	SF	35,000	300	(10,500)
IT Equipment building	SF	6,000	300	(1,800)
SCHED II: BILLETING	SF	133,724	200	(26,745)
FORCE PROTECTION	LS	1	1,031	(1,031)
ENERGY MANAGEMENT/ LEEDS UPGRADE	LS	1	1,031	(1,031)
SDD&EPACT05	LS	1	1,031	(1,031)
SUPPORTING FACILITIES				**5,065**
SITE PREPARATION	LS	1	1,500,000	(1,500)
FINE GRADING & SEEDING	LS	1	50,000	(50)
LANDSCAPING	LS	1	50,000	(50)
STORM WATER CONTROL	LS	1	250,000	(250)
RIGID PAVING	SY	2,000	80	(160)
FLEXIBLE PAVING	SY	11,045	49	(541)
FENCING	LF	2,400	33	(79)
CURBING (FLEXIBLE OR RIGID)	LF	4,500	25	(113)
SIDEWALKS	SF	35,000	8	(263)
EXTERIOR COVERED WALK	SF	2,000	40	(80)
FLAGPOLE	LS	1	10,000	(10)
EXTERIOR FIRE PROTECTION	LS	1	150,000	(150)
DETACHED FACILITY SIGN	LS	1	15,000	(15)
OUTSIDE LIGHTING	LS	1	25,000	(25)
UTIL'S: WATER/SEWER/GAS/ELEC	LS	1	1,500,000	(1,500)
DEMOLITON	LS	1	280,000	(280)
SUBTOTAL				**59,695**
CONTINGENCY (5%)				2,985
COMMISSIONING (0.6%)				328
TOTAL CONTRACT COST				**63,007**
SUPERVISION, INSPECTION & OVERHEAD (3%)				1,890
TOTAL FEDERAL REQUEST				**64,897**
ANG Share for Joint Facility (NGB OPS)				(2897)
ARNG Share of total facility JITEC and NGB OPS				(62000)
TOTAL FEDERAL REQUEST (rounded)				**65,000**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				**11,670**

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

A FACILITY DESIGNED OF PERMANENT MASONRY TYPE CONSTRUCTION, BRICK AND CONCRETE BLOCK UNITS WITH A MEMBRANE ROOF, CONCRETE FLOORS, ENERGY EFFICIENT MECHANICAL AND ELECTRICAL SYSTEMS. SUPPORTING FACILITIES INCLUDE MILITARY, OFF STREET PARKING, ACCESS ROADS, SIDEWALKS, AND AT/FP.

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARNG			7-Oct-08
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
Camp Dawson, WV		JITEC	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17142	540105A	65,000

11. REQUIREMENT 22,034 SM 237,184 So ADEQUATE: NA SUBSTANDARD: NA

PROJECT: Construct 261,990 SF addition to the existing RTI for the Joint Interagency Training Education Center that will consis of billets, classrooms, operations centers, and administration areas as well as the required infrastructure improvements to suppoı the facility. Location is on a 441 acre, state owned, WVARNG Training Site on Camp Dawson. The West Virginia Attorney General concurs with construction on state owned land.

REQUIREMENTS: The JITEC is tasked with training DoD and other government and non-government agencies on domestic emergencies and Homeland Security. The facility is required to ensure trainees are prepared to respond to domestic emergencie The Joint and Interagency training conducted at the JITEC will meet a current need of the federal government. The agencies involved in the development of the JITEC include the WVARNG and the NGB. The JITEC will also serve as an emergency operations center for NGB. The lack of emergency operations centers is a concern of the federal government.

CURRENT SITUATION: The training requirement for the JITEC has expanded greatly. The increased number of students that the JITEC is being requested to train has made the current facility inadequate in size and needs expanded. Here are no adequate emergency operations centers for NGB. The new facility will serve as their operations center during a domestic emergency. The National Homeland Security Training Center shares classroom space with the Regional Training Institute, which is already operating at capacity. Furthermore the 197th Regional Training Institute has acquired a new mission to train Engineer and Military Police MOS courses to support the Army Modularity Transformation within the Reserve Component.

IMPACT IF NOT PROVIDED: The lack of adequate space will result in the inability to conduct essential training tasked to the JITEC to provide. This will result in a lack of readiness in domestic emergencies and Homeland Security. The lack of space will result in a backlog of training. Furthermore, NGB will continue to lack an essential operations center that may be required during domestic emergency which will result in a lack of readiness to respond to these emergencies. Future construction of these operations centers will require their own support functions which would substantially increase the cost of meeting the requirements.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTI-TERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

DATE

ALLEN E. TACKETT
MAJOR GENERAL, WVARNG
THE ADJUTANT GENERAL

AT/FP poc: [redacted]

CFMO: [redacted]
LTC, EN
C & FMO

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1. COMPONENT	FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ARNG		7-Oct-08

3. INSTALLATION AND LOCATION
Camp Dawson, WV

4. PROJECT TITLE	5. PROJECT NUMBER
JITEC	540105A

12. SUPPLEMENTAL DATA:

a. ESTIMATED DESIGN DATA:

(1) STATUS:

(a)	DATE DESIGN STARTED	Nov-08
(b)	PERCENT COMPLETE AS OF JANUARY 2009	100%
(c)	DATE DESIGN EXPECTED TO BE 35% COMPLETE	Jan-09
(d)	DATE DESIGN COMPLETE	Jun-09
(e)	PARAMETRIC COSTS USED TO DEVELOP COSTS	Yes
(f)	AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.	Yes

(2) BASIS:

(a) STANDARD OR DEFINITIVE DESIGN - YES _____ NO X

(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL COST (c) = (d) + (b): 3000

(a)	PRODUCTION OF PLANS AND SPECIFICATIONS	(2,500.0)
(b)	ALL OTHER DESIGN COSTS	(500.0)
(c)	TOTAL	(3,000.0)
(d)	CONTRACT	(3,000.0)
(e)	IN-HOUSE	(0.0)

(4) CONSTRUCTION START Aug-09

(5) CONSTRUCTION COMPLETION Dec-11
(month and year)

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
Furniture	OMNG	FY11	5,500
Telecommunications	OMNG	FY11	6,000
Intrusion Detection	OMNG	FY11	150
Physical Fitness Equipt.	OMNG	FY11	20
		Total	11,670

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		8-Aug-08

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
CAMP MINDEN, MINDEN, LA INSNO= 2210A	REGIONAL TRAINING INSTITUTE (RTI) PHASE I

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17120	220154A	23,875

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
REGIONAL TRAINING INSTITUTE				**(6,340.1)**
ADMINISTRATION	SM	283	1,948	(552.2)
	SF	*3,051*	*181*	
EDUCATION	SM	471	1,927	(907.8)
	SF	*5,072*	*179*	
DINING	SM	557	3,240	(1,805.2)
	SF	*5,997*	*301*	
BILLETING	SM	1,360	1,917	(2,606.9)
	SF	*14,635*	*178*	
FORCE PROTECTION		-	117,000	(117)
BUILDING INFORMATION SYSTEMS			117,000	(117)
ENERGY MANAGEMENT CONTROL SYSTEM		-	117,000	(117)
SDDEP Act 05			117,000	(117)
SUPPORTING FACILITIES				**15,675**
SITE PREPARATION	LS	-	596,250	(596)
FINE GRADING & SEEDING	LS	-	495,550	(496)
LANDSCAPING	LS	-	131,000	(131)
RIGID PAVING	SM	8,192	159	(1,304.1)
	SY	*9,798*	*133*	-
FLEXIBLE PAVING	SM	4,507	65	(293.5)
	SY	*5,390*	*54*	-
SECURITY FENCING	M	396	119	(47.2)
	LF	*1,300*	*36*	-
SIDEWALKS	SM	84	366	(30.6)
	SY	*900*	*34*	-
EXTERIOR FIRE PROTECTION	LS	-	230,000	230.0
DETACHED FACILITIES SIGN/STATIC DISPLAY	LS	-	20,570	20.6
EXTERIOR SECURITY LIGHTING (DELITE)	LS	-	90,000	90.0
FLAGPOLE	EA	2	10,527	21.1
CURBING	LF	7000	33	228.7
STORM DRAINAGE	LS	-	1,485,000	1,485.0
STEAM/CHILLED WATER	LS	-	1,200,000	1,200.0
UTILITIES	LS	-	6,968,000	6,968.0
INFORMATION SYSTEMS	LS	0	151,250	151.3
STORM WATER RETENTION PONDS	LS	-	302,500	302.5
SITE ANTI-TERRORISM/FORCE PROTECTION MEASURES	LS	-	823,000	823.0
EMERGENCY GENERTOR	LS	-	257,000	257.0
SEWER EXPANSION	LS	-	1,000,000	1,000.0
SUBTOTAL				**22,015.4**
Commissioning (1% of Primary Facility)				63.4
CONTINGENCY (5%)				1,100.8
SUBTOTAL				**23,179.6**
SUPERVISION, INSPECTION & OVERHEAD (3%)				695.4
TOTAL				23,875.0
TOTAL FEDERAL REQUEST				**23,875.0**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				(1936)

A specially designed educational facility with exterior walls of brick with concrete masonry unit backup or other suitable systems; walls and partitions of drywall, block, or other economically suitable material; concrete floors; and roof systems of metal standin seam or hip or gable type construction (metal standing seam, asphalt shingles or single ply membrane). Multi-story structure(s) with HVAC. Supporting facilities include military and POV parking, fencing, sidewalks, exterior fire protection, outside lighting access roads, detached facility signs, utilities, and storm water retention pond(s). Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including EMCS and high efficiency motors, lighting, and HVAC systems.

Air Conditioning - (19.6) TONS (To be determined by Designer of Record)

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		8-Aug-08	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
CAMP MINDEN, MINDEN, LA	INSNO= 2210A	REGIONAL TRAINING INSTITUTE (RTI) PHASE I

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17120	220154A	23,875

11. REQUIREMENT 2,703 SM *29,101 SF* ADEQUATE: 0 SM *0 SF* SUBSTANDARD: 1,117 SM *12,020 SF*

PROJECT: Phase I is a permanent educational facility which will provide Administration, Education, Dining and Billeting spaces required to plan, program and conduct training activities. In addition, Phase I will provide the majority of site work and infrastructure (electric, gas, water and sewer) required for the entire facility, Phases I through 4. (Current Mission)

REQUIREMENT: Phase I is required to house 10 TDA positions and 56 Students (10% of total load). Phase I of the RTI will provide the necessary administrative, educational, dining and billeting areas required for 88M, 88M BNCOC, and 88M AIT training. The facility will provide space required to plan, program, and conduct training for the 88M military occupation specialty (MOS). This 88M school house will train soldiers from Active Duty, Army Reserve and Army National Guard within region F. This project will be constructed on 275 acres of state owned land.

CURRENT SITUATION: RTI training is currently held in Building 1401 (12,020 sf), a WWII era facility. The building provides less than 50% of the required space and is shared with the 39th MP's. Current Billeting does not exist at Camp Minden. Annual training barracks and off site facilities are utilized. There are no dining facilities therefore the expense and inconvenience of offsite catering must be utilized. Paved roads in poor condition as well as unimproved roads are utilized to conduct hands on training. The lack of adequate administrative offices, supply & storage rooms, classrooms, latrines, dining area, and billets severely impacts the quality and quantity of training conducted.

IMPACT IF NOT PROVIDED: The ability to plan and program ARNG training objectives will continue to be adversely affected if the personnel are not provided with proper facilities. Maintaining an adequate number of trained 88M MOS qualified soldiers, who require a minimum of 40 hours training to earn the additional skill identifier, will impact readiness of LA and other units in the ARNG. Delays in the funding of this project will force the continued use of inadequate facilities and will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels and negatively impacted on their accreditation because of facilities deficiencies. Facility deficiencies and square footage deficits will affect the Army's ability to train soldiers in a timely fashion for mobilization tasking to fill MOS requirements in current theater of operation.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

DATE

MG BENNETT C. LANDRENEAU
The Adjutant General, Louisiana

AT/FP POC: [redacted] /(318) 451-2418

CFMO: [redacted] (318) 641-5774

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		8-Aug-08	

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
CAMP MINDEN, MINDEN, LA INSNO = 2210A	REGIONAL TRAINING INSTITUTE (RTI) PHASE I

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17120	220154A	23,875

12. SUPPLEMENTAL DATE

a. ESTIMATED DESIGN DATA:

(1) STATUS:

(a) DATE DESIGN STARTED..... Apr-08
(b) PERCENT COMPLETE AS OF JANUARY ..... 2008 ..... 0%
(c) DATE DESIGN EXPECTED TO BE 35% COMPLETE..(All 4 PHASES)..... Mar-09
(d) DATE DESIGN EXPECTED TO BE 100% COMPLETE..... Jun-09
(e) PARAMETRIC COSTS USED TO DEVELOP COSTS..... YES
(f) TYPE OF DESIGN CONTRACT..... Design-Bid-Build

(g) AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.

(2) BASIS:

(a) STANDARD OR DEFINITIVE DESIGN YES ___ NO X
(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL DESIGN COST (c)=(a)+(b) or (d)+(e) (3,694.1)

(a) PRODUCTION OF PLANS AND SPECIFICATIONS..... (1,320.9)
(b) ALL OTHER DESIGN COSTS..... (2,373.1)
(c) TOTAL..... 3,694.1
(d) CONTRACT..... (3,694.1)
(e) IN-HOUSE..... (0.0)

COST OF REPRODUCTION OF PLANS AND SPECS..... (25.0)

(4) CONSTRUCTION CONTRACT AWARD DATE Aug-09

(5) CONSTRUCTION START Sep-09

(6) CONSTRUCTION COMPLETION DATE Mar-11

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
KITCHEN EQUIPMENT	OMNG	FY 10	400
TELECOM/IT/DL EQUIPMENT	OPA	FY 10	478
IDS & DELITE EQUIPMENT	OPA	FY 10	500
FURNITURE (Includes billeting)	OMNG	FY 10	250
PREWIRED WORKSTATIONS	OMNG	FY 10	70
NEPA	OMNG	FY 9	239
		TOTAL	1,936

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These pages were referred to the following agency for processing:

Office of Secretary of Defense (OSD)/JS FOIA
Office of Freedom of Information
1155 Defense Pentagon
Washington, DC 20301-1155
Phone: (703) 696-4689
Fax: (703) 696-4506

Pages 181 - 190

This page was referred to the following agency for processing:

Department of the Army
Chief Attorney and Legal Services Directorate
200 Stovall Street
Alexandria, Virginia 22332-1800
Phone (703) 428-0315
Fax (703) 428-1400

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NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

NGB-ARQ

27 OCT 2008

MEMORANDUM THRU Chief, National Guard Bureau, 1411 Jefferson Davis Highway, Arlington, Virginia 22202-3231

FOR Deputy Assistant Secretary of Defense for Reserve Affairs (Materiel and Facilities), 1500 Defense Pentagon, Washington, DC 20310-1500

SUBJECT: Fiscal Year 2009 (FY 09) National Guard and Reserve Equipment Appropriation (NGREA) Expenditure of Funds

1. The Army National Guard received notification from the Office of the Assistant Secretary of Defense indicating a $478M allotment of Title III NGREA FY 09 appropriations. Enclosed is the Army National Guard's NGREA FY09, Title III detailed plan for the expenditure of funds in accordance with Public Law (P.L. 110-329, signed by the President of the United States, 30 September 2008).

2. The point of contact is COL [redacted] Chief, Materiel Programs Division, at DSN 327-7804, 703-607-7804, or [redacted]us.army.mil.

Encl
as

CLYDE A. VAUGHN
Lieutenant General, GS
Director, Army National Guard

SUBJECT: Enclosure 1 to Fiscal Year 2009 (FY 09) National Guard and Reserve Equipment Appropriation (NGREA) Expenditure of Funds

Figure 1. NGREA FY09, Title-III detailed plan for the expenditure of funds by the Army National Guard

ARMY NATIONAL GUARD FY09 Base NGREA Line Item	NGB "Essential 10"	FY09 NGRER Unfunded Priority List	H.R.2638 "High Priority Item"	Projected Qty*	Avg. Cost/ Unit ($k)	Program Request Total ($k)
Family of Medium Tactical Vehicles (incl. Tactical Cargo Trucks)	X	#2	X	426	$ 287	$ 23,281
Family of Light Tactical Vehicles (all HMMWV variants)	X	#1	X	810	$ 127	$ 102,787
Tactical Radios	X		X	3580	$ 20	$ 69,291
Blackhawk Modernization Program (incl. ER Tanks, HMS, UH-60 A-L)	X		X	61	$ 1,600	$ 32,818
Night Vision	X	#5		3831	$ 13	$ 25,356
Light Utility Helicopter-Mission Equipment Package (incl. FLIR, Hoists & Radios)	X			20	$ 1,200	$ 24,000
Chemical Decontamination	X	#6	X	2140	$ 34	$ 17,817
JFHQ, and Command and Control Systems (incl. ABCS)	X	#10, #4		1228	$ 241	$ 17,070
AH-64 A to D Upgrades			X	1	$10,000	$ 10,000
Horizontal Construction Equipment	X			45	$ 117	$ 8,543
MILSATCOM	X	#4		3	$ 6,935	$ 7,935
Maintenance Systems	X			350	$ 18	$ 6,383
Digital Enabler (incl. Vehicle Movement Tracking Systems)	X	#3		323	$ 79	$ 6,363
Small Arms	X		X	3201	$ 8	$ 5,893
Tactical Trailers	X			136	$ 49	$ 5,517
Medical Systems	X			3	$ 414	$ 3,898
Rte & Area Clearance (incl. boats)	X			240	$ 9	$ 3,811
Liquid Logistics Storage/Distribution Systems	X	#8		0	$ 337	$ 3,769
Force Protection	X			575	$ 25	$ 2,365
Generators	X			50	$ 20	$ 1,668
						$478,586

*Final quantity and pricing determined as systems go on contract.

Enclosure

These pages were referred to the following agency for processing:

Department of the Army
Chief Attorney and Legal Services Directorate
200 Stovall Street
Alexandria, Virginia 22332-1800
Phone (703) 428-0315
Fax (703) 428-1400

Pages 194 - 195

These pages were referred to the following agency for processing:

Chief of Naval Operations (DNS-36)
2000 Navy Pentagon
Washington, DC 20350-2000
Fax: (202) 685-6850
E-mail, FOIA@navy.mil

Pages 196 - 198

These pages were referred to the following agency for processing:

Headquarters Air Force (HAF/IMII)
1000 Air Force Pentagon
Washington, DC 20330-1000
Fax (703) 693-5728

Pages 199 - 200

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
1411 JEFFERSON DAVIS HIGHWAY
ARLINGTON, VIRGINIA 22202-3231

OCT 2 4 2008

MEMORANDUM FOR DEPUTY ASSISTANT SECRETARY OF THE AIR FORCE (MANPOWER AND RESERVE AFFAIRS)
DEPUTY ASSISTANT SECRETARY OF DEFENSE FOR RESERVE AFFAIRS (MATERIEL AND FACILITIES)

FROM: NGB/CF
1411 Jefferson Davis Highway
Arlington, VA 22202

SUBJECT: Fiscal Year (FY) 2009 National Guard and Reserve Equipment Appropriation (NGREA)

Reference: OASD/RA memo, Fiscal Year (FY) 2009 National Guard and Reserve Equipment Appropriation (NGREA)

Attached is the Air National Guard (ANG) FY 2009 Procurement Plan as required by the FY 2009 Defense Appropriations Conference Report. As specified in the referenced memo, the ANG respectfully submits a list consisting of $105 million in aircraft modernization and homeland defense equipment.

My point of contact for this programming action is Lt Col [redacted] NGB/A5I, [redacted]@ang.af.mil, DSN 327-3512.

CRAIG R. MCKINLEY
Lieutenant General, USAF
Director, Air National Guard

Attachment 1

FY09 NGREA Equipment Procurement List (Oct 08)

ANG procurement plans for FY09 NGREA appropriated funds are as follows:
(In addition to Essential 10 categories (*), items **highlighted** were mentioned for special interest in the DoD Appropriations Conference Report)

Medical* **$3,486,000**

- 1 EMEDS +25 / $1,700,000
- 2 EMEDS Pediatric Package / $558,000 / $1,116,000
- 1 AES Equipment / $670,000

Communications* **$3,355,000**

- 8 Wireless LAN Enhancements / $135,000 / $1,080,000
- 25 Joint Incident Site Communications / $45,000 / $1,125,000
- 5 ASA Command Post Consoles / $230,000 / $1,150,000

Logistics* **$2,382,000**

- 10 RSTs to respond with EMEDS / $41,500 / $415,000
- 3 RSTs to respond with FSRT / $12,000 / $36,000
- SPEK Kitchen Component Parts, Phase IV / $1,700,000
- 7 Vehicles / $33,000 / $231,000

Transportation* **$3,311,000**

- 3 P-22 Structural Pumpers Firefighting Vehicles / $428,000 / $1,284,000
- 4 P-26 Water Tenders Firefighting Vehicles / $319,000 / $1,276,000
- 1 P-19, P-23 Firefighting Vehicles / $751,000

Engineer* **$3,265,000**

- 4 Night Vision Goggles (NVG) for Firefighters / $251,000 / $1,004,000
- 4 Reverse Osmosis Water Purification Unit / $235,000 / $940,000
- 4 Communications Sets (4F9ER) / $137,000 / $548,000
- 1 Explosive Ordnance Disposal (EOD) IED Equipment / $773,000

Civil Support Teams (Force Protection)* **$3,080,000**

- 220 Powered Air Purifying Respirators (PAPR) / $3,000 / $660,000
- 8 Hazardous Material Equip for fire fighters / $74,000 / $592,000
- 1 Eval units - Mobile EOC trailer w/ C2 equipment / $584,000
- 1 Mobile EOC trailers w/ C2 (IOC) / $584,000
- 1 Fatality Search & Recovery Team (FSRT) Equipment / $660,000

Maintenance* **$3,151,000**

- 88 TC Max Tool Control System / $19,318 / $1,700,000
- 18 Sensitor EXTIRMA Fuel Leak Detector / $26,000 / $468,000

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Attachment 1

- 14 HYDROMITE Strut Servicing Equipment / $50, 571 / $708,000
- 45 C-130/F-16 IFR 4000 Tester / $5,000 / $225,000
- Munitions Storage Area Documentation / $50,000

Security* **$6,538,000**

- 624 Security Forces Equipment and Training Upgrades / $2,000 / $1,248,000
- 800 Body Armor / $1,800 / $1,440,000
- 500 Night Vision Goggles / $2,000 / $1,000,000
- 1500 Weapons Upgrades / $1,900 / $2,850,000

Aviation* **$6,570,000**

- 8 F-16 Advanced Interrogator Friend/Foe / $40,000 / $320,000
- 1 **HH-60/PJ/ST Data Link / $1,000,000**
- 1 HC/MC/C-130/KC-135/F-15/HH-60 Data Link / $4,000,000
- 5 **HC/MC-130 Enhanced AMC / $250,000 / $1,250,000**

Precision Strike **$23,500,000**

- 1 F-15/F-16/A-10/HH-60 Helmet Mounted Cueing System / $9,000,000
- 1 **F-15/F-16 Avionics Enhancements / $3,500,000**
- 1 **F-16/A-10 Advanced Targeting Pod/Thunder Pod / $1,000,000**
- 1 **F-16/A-10 Targeting Pod Modifications / $10,000,000**

Data Link/Combat Identification **$6,600,000**

- 1 F-16/A-10/HC-130 Beyond Line-Of-Site Radios / $3,000,000
- 30 C-130/KC-135 Beyond Line-Of-Site Radios / $70,000 / $2,100,000
- 1 RC-26 Avionics Modification / $500,000
- 1 **A-10/HH-60/HC-130 LARS / $1,000,000**

24 Hour Operations **$5,200,000**

- 2 JSTARS 8.33 Radios / $1,100,000 / $2,200,000
- 1 F-15/F-16 Digital Video Recorder / $500,000 / $500,000
- 1 C-130 JPADS / $600,000
- 1 C-21 Avionics Upgrades / $1,000,000
- 1 C-40 Avionics Enhancements / $900,000

Enhanced Survivability **$15,852,000**

- 1 **C-130/C-17/C-5A Defensive Systems / $5,600,000**
- 15 PJ/ST Special Tactics Suite / $100,000 / $1,500,000
- 1 C-17/C-130/C-5 Enhanced Lookout Capability / $500,000
- HH-60 Defensive Armament/Cabin Upgrade / $2,252,000
- 1 KC-135/C-5/C-130 Counter Measures / $1,000,000
- 3 C-130 Chaff/Flare Dispensers / $500,000 / $1,500,000

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Attachment 1

- 1 A-10/F-16 Defensive Systems Upgrade / $3,500,000

Propulsion Modernization **$8,600,000**

- 1 C-130 Propulsion System Upgrade / $3,500,000
- 1 **F-16/A-10 Propulsion System Upgrades / $5,100,000**

Simulation Systems **$3,800,000**

- 1 KC-135 Boom Operator Simulator / $1,500,000
- 1 HH-60 PHAROS / $2,000,000
- 1 UAS Desktop Simulator / $300,000

Intelligence, Surveillance, Reconnaissance (ISR) **$6,000,000**

- 1 SENIOR SCOUT PL-2 Security Accreditation / $150,000
- 1 Collateral Enclave / $5,850,000

OSD Rescission **$310,000**

Congressional

TOTAL **$105,000,000**

FOIA Requested Record #J-10-0005
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Page 204 of 238

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Office of Secretary of Defense (OSD)/JS FOIA
Office of Freedom of Information
1155 Defense Pentagon
Washington, DC 20301-1155
Phone: (703) 696-4689
Fax: (703) 696-4506

Pages 205 - 212

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Chief Attorney and Legal Services Directorate
200 Stovall Street
Alexandria, Virginia 22332-1800
Phone (703) 428-0315
Fax (703) 428-1400

Pages 213 - 214

DEPARTMENTS OF THE ARMY AND THE AIR FORCE
NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON, VA 22204-1382

NGB-ARQ

23 July 2008

MEMORANDUM THRU Chief, National Guard Bureau, 1411 Jefferson Davis Highway, Arlington, Virginia 22202-3231

FOR Deputy Assistant Secretary of Defense for Reserve Affairs (Materiel and Facilities), 1500 Defense Pentagon, Washington, DC 20310-1500

SUBJECT: Fiscal Year 2008 (FY 08) National Guard and Reserve Equipment Appropriation (NGREA) Expenditure of Funds

1. The Army National Guard received notification from the Office of the Assistant Secretary of Defense indicating a $622M allotment of Title IX NGREA FY 08 appropriations. Enclosed is the Army National Guard's NGREA FY 08, Title IX detailed plan for the expenditure of funds in accordance with Public Law 110-252, signed by the President of the United States, 30 June 2008.

2. The point of contact is COL [redacted], Chief, Materiel Programs Division, at DSN 327-7804, 703-607-7804, or [redacted]@us.army.mil.

Encl
as

CLYDE A. VAUGHN
Lieutenant General, GS
Director, Army National Guard

SUBJECT: Enclosure 1 to Fiscal Year 2008 (FY 08) National Guard and Reserve Equipment Appropriation (NGREA) Expenditure of Funds

NGREA FY08: Title-IX planned expenditure of funds, Army National Guard

ARMY NATIONAL GUARD FY08 Supplemental NGREA Line Item	Critical Dual Use	Projected Num. of Items**	Avg. Per Item Cost ($k dollars)	Program Request Total ($k dollars)
Family of Medium Tactical Vehicles*	X	430	$ 287	**$ 123,500**
Family of Heavy Tactical Vehicles (incl. HMMTT, Line haul)*	X	470	$ 250	**$ 117,579**
HMMWV*	X	385	$ 127	**$ 49,050**
Tactical Radios*	X	2075	$ 20	**$ 42,037**
AH-64 A-D Mods (incl. long-lead items)*		*BN Set*	$ 30,750	**$ 30,750**
Horizontal Construction Equipment	X	238	$ 117	**$ 27,855**
Light Utility Helicopter-Mission Equipment Package (incl. FLIR, Hoists & Radios)	X	22	$ 1,200	**$ 26,400**
Tactical Trailers*	X	511	$ 49	**$ 24,788**
JFHQ, C4ISR		101	$ 241	**$ 24,340**
Chemical Decontamination*	X	511	$ 34	**$ 17,494**
Automated Test Equipment	X	1004	$ 17	**$ 17,068**
Field Feeding System	X	180	$ 94	**$ 16,875**
Liquid Logistics Storage/Distro Systems*	X	50	$ 337	**$ 16,850**
Training Devices		160	$ 105	**$ 16,774**
Night Vision*	X	1105	$ 13	**$ 14,044**
Tactical Command and Control Systems (incl. ABCS)*	X	750	$ 17	**$ 12,375**
Aviation Health Maintenance Systems	X	50	$ 208	**$ 10,400**
Digital Enabler (incl. Vehicle Movement Tracking Systems)*	X	106	$ 79	**$ 8,400**
Small Arms		1000	$ 8	**$ 8,004**
Medical Systems	X	14	$ 414	**$ 5,797**
MILSATCOM*	X	2	$ 2,678	**$ 5,355**
Generators*	X	145	$ 20	**$ 2,968**
Rte & Area Clearance (incl. boats)*	X	201	$ 9	**$ 1,818**
Avionics	X	1400	$ 1	**$ 1,505**
				$ 622,026

**High priority items identified in Amendment 2, Title IX, Chapter 1 of the FY08 Supplemental.*

***Final quantity and pricing determined as systems go on contract.*

Enclosure

NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

2 8 OCT 2008

NGB/CF

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction, Veteran Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D. C. 20510-6036

Dear Mr. Chairman

The enclosed report provides information on the expenditure of funds for the construction of Air National Guard fire stations. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely

CRAIG R. MCKINLEY
Lieutenant General, USAF
Director, Air National Guard

Attachment:
ANG CRR – Construction of ANG Firestations

cc: The Honorable Kay Bailey Hutchison
Ranking Member

FY09 ANG Fire Station MILCON Projects (H.R. 2638 Sec.131)

State	Base	Project	Programmed Amount ($K)
MO	ROSECRANS	Replace Fire Station/Training	$5,000
NC	CHARLOTTE	Replace Fire Crash/Rescue Station	$7,000
ND	HECTOR	Replace Fire Crash/Rescue Station	$7,500
UT	SALT LAKE	Replace Fire Crash/Rescue Station	$8,500
		Total	**$28,000**

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
SALT LAKE CITY INTERNATIONAL AIRPORT, UTAH	REPLACE COMPOSITE FIRE STATION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	USEB889585	$8,500

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE STATION/PHYSICAL TRAINING AREA	SM	2,102		6,195
FIRE STATION AREA	SM	1,870	2,852	(5,333)
PHYSICAL TRAINING AREA	SM	232	2,637	(612)
ANTI TERRORISM AND FORCE PROTECTION	SM	2,102	32	(67)
SDD&ACT 03%(LEED CERTIF/ENERGY REDUCTION)	LS			(183)
SUPPORTING FACILITIES				1,461
UTILITIES	LS			(385)
PAVEMENTS	LS			(500)
SITE IMPROVEMENTS	LS			(175)
DEMOLITION/ASBESTOS REMOVAL	SM	1,200	151	(181)
COMMUNICATION SUPPORT	LS			(120)
PASSIVE FORCE PROTECTION	LS			(100)
SUBTOTAL				7,656
CONTINGENCY (5%)				383
TOTAL CONTRACT COST				8,039
SUPERVISION, INSPECTION AND OVERHEAD (6%)				482
TOTAL REQUEST				8,521
TOTAL REQUEST (ROUNDED)				8,500

10. Description of Proposed Construction: Reinforced concrete foundation and floor slab with steel-framed masonry walls sloped roof; interior walls and utilities; exterior work includes: access pavements, all utilities communications and other support. Demolish one building and landscape the site.
Air Conditioning: 350 KW.

11. REQUIREMENT: 2,102 SM ADEQUATE: 0 SM SUBSTANDARD: 1,200 SM
PROJECT: Replace Composite Fire Station (Current Mission).
REQUIREMENT: An adequately sized structure with proper sited layout to support modern fire department operations for the 151st Air Refueling Wing. This includes an apparatus bay, bunkrooms for 24-hour operations, storage space, and extinguisher maintenance shop. The mobility processing center and explosive ordinance disposal facilities will be constructed in a separate project.
CURRENT SITUATION: The 1950 vintage 12,912 SF fire station facility is deteriorated beyond economic repair and is too small to properly support the fire protection and fire crash/rescue operations. Only four of the seven fire vehicles fit into the undersized apparatus bays. The bunk area is make-do and is lowering unit morale. The administrative areas are segregated from the fire station. The control room can not be manned 24 hours per day as there is no area for sleeping. Additionally, the existing fire station is within the lateral clear zone. The base physical fitness center is small. This project will consolidate the base program with those required by the fire fighters.
IMPACT IF NOT PROVIDED: Fire fighting apparatus remain exposed to the weather which accelerates deterioration. Inadequate accommodations continue to cause hardships on the overall fire protection operations and ultimately jeopardize crash/rescue and fire fighting capabilities. The location of the fire station continues to require an airfield waiver.
ADDITIONAL: This project meets the criteria/scope specified in Air National Guard Handbook 32-1084, "Facility Requirements" and is in compliance with the base master plan. All known alternatives/options were considered during the development of this project. No other option could

meet the mission requirements; therefore, no economic analysis was needed or performed. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. The following building will be demolished as a result of this project: Building 10 (at 1,200 SM). The Army ANG is interested in using this facility to beddown their C-12 aircraft.

FIRE STATION AREA	1,870 SM = 20,130 SF
PHYSICAL TRAINING AREA	232 SM = 2,500 SF
DEMOLITION/ASBESTOS REMOVAL	1,200 SM = 12,912 SF

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
ROSECRANS MEMORIAL AIRPORT, MISSOURI	REPLACE FIRE STATION/TRAINING FACILITY

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	ULYB039126	$5,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE STATION TRAINING FACILITY	SM	706		2,059
FIRE STATION AREA	SM	706	2,809	(1,983)
ANTITERRORISM FORCE PROTECTION	SM	706	22	(16)
SDD&EPACT (3%FOR LEED CERT/ENERGY CONSERV)	LS			(60)
SUPPORTING FACILITIES				2,425
SITE IMPROVEMENTS	LS			(60)
PAVEMENTS	LS			(700)
UTILITIES	LS			(230)
COMMUNICATIONS SUPPORT	LS			(80)
UTILITIES/PAVEMENTS EXTENSION	LS			(1,355)
SUBTOTAL				4,484
CONTINGENCY (5%)				224
TOTAL CONTRACT COST				4,708
SUPERVISION, INSPECTION AND OVERHEAD (6%)				282
TOTAL REQUEST				4,990
TOTAL REQUEST (ROUNDED)				5,000

10. Description of Proposed Construction: Reinforced concrete footings, floor slab, pre-engineered structural steel frame, masonry block walls or precast concrete panels and standing seam metal roof. Facility includes necessary site work, utilities, communications support and equipment, mechanical, electrical, fire protection systems, roadways, parking lots, area/security lighting and other antiterrorism/force protection measures. Demolition of existing city of St. Joseph storage shed located within the construction site. An improved public road and a new airfield access road for the new station will be accomplished as part of an MCCA.
Air Conditioning: 210 KW.

11. REQUIREMENT: 706 SM ADEQUATE: 0 SM SUBSTANDARD: 760 SM
PROJECT: Replace Fire Station (Training Facility).(Current Mission)
REQUIREMENT: The base requires an adequately sized and properly configured Fire Station Training Facility for fire/crash/rescue training missions in support of the unit's 10 PAI C-130s and transient aircraft attending the Advanced Airlift Tactics Training Center. The fire station must contain adequate space for the assigned training, physical fitness training, administrative functions, locker rooms, bath/shower rooms. The training station must be arranged for both male and female fire fighters.
CURRENT SITUATION: The fire station was built in 1959 and provides only 36 percent of the required space. Space provided is undersized in every category and existing mission requirements cannot be adequately met. There is insufficient living and general operating space. There is no training area available, forcing the use of living areas for training. The vehicle bay area cannot support the emergency foam trailer, mobile air bottle re-supply trailer, Fire Chief's vehicle, and emergency spill/confined space response trailer. The existing structure is energy inefficient, and grossly out of compliance with general safety and health requirements. The vehicle exhaust system is seriously undersized, inadequate and in general disrepair. Diesel exhaust fumes and soot enter all the working and living areas of the station as vehicles are started. During winter, most of the heat in the building, to include the living areas, is lost when the overhead doors are opened to meet minimum ventilation requirements when vehicles are started up and moved out for emergency response and routine

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Released by National Guard Bureau
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1. COMPONENT ANG	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE OCT 27, 2008
3. INSTALLATION AND LOCATION ROSECRANS MEMORIAL AIRPORT, MISSOURI		
5. PROJECT TITLE REPLACE FIRE STATION/TRAINING FACILITY		7. PROJECT NUMBER ULYB039126

equipment checks. Vehicle parking stalls do not meet current Air Force safety clearance standards allowing less than 2-foot clearance on either side of parked vehicles. The bunkroom is a single, large room with only personal lockers being used as dividers, which offer no privacy for either male or female fire fighters. Existing vehicle bay floor drains are presently plugged because they drain into the storm water sewer system versus the sanitary sewer system.

IMPACT IF NOT PROVIDED: Continued inefficient fire protection operation due to poor configuration of facility and inadequate training space. Poor quality of life problems due to inadequate training and administration areas. Fire protection training programs and personnel readiness will continue to be seriously impacted. Continued cramped and inefficient conditions will adversely affect unit morale, recruiting and retention. Marginally adequate building systems will continue to affect personnel readiness and general health/safety.

ADDITIONAL: Antiterrorism/Force Protection requirements have been considered in the development of this project. The new facility will meet all new antiterrorism/force protection requirements and is in compliance with the approved base master plan. This project has been coordinated with the Airport Authority and will include the demolition of one 2,800 SF storage shed, which is presently encumbering the approved site. The City of St. Joseph, under a Military Construction Cooperative Agreement, will be provided the design and funding to improve the roads and utility infrastructure to the area. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Project will incorporate Leadership in Energy and Environmental Design (LEED) and sustainable development concepts, so as to achieve optimum resource efficiency, constructability, sustainability, and energy conservation, while minimizing adverse impacts to the built and natural environments through all phases of its life cycle. This may result in primary facility costs exceeding DoD costing standards, but the initial investment in higher acquisition cost will be rewarded with lower life cycle costs. This is consistent with the requirements of the Energy Policy Act of 2005 (EPAct05) and Executive Order 13423.

FIRE STATION AREA 706 SM = 7,600 SF

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
CHARLOTTE/DOUGLAS INTERNATIONAL AIRPORT, NORTH CAROLINA	REPLACE FIRE CRASH RESCUE STATION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	FJRP049130	$7,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE CRASH RESCUE STATION	SM	1,886		5,188
FIRE CRASH RESCUE STATION	SM	1,886	2,637	(4,973)
AT/FP MINIMUM STANDARDS	SM	1,886	32	(60)
SDD&EPACT (3%FOR LEED CERT/ENERGY CONSERV)	LS			(155)
SUPPORTING FACILITIES				1,135
UTILITIES	LS			(400)
PAVEMENTS	LS			(435)
COMMUNICATIONS SUPPORT	LS			(120)
SITE IMPROVEMENTS	LS			(125)
PERIMETER FENCING/GATES	LS			(55)
SUBTOTAL				6,323
CONTINGENCY (5%)				316
TOTAL CONTRACT COST				6,639
SUPERVISION, INSPECTION AND OVERHEAD (6%)				398
TOTAL REQUEST				7,037
TOTAL REQUEST (ROUNDED)				7,000

10. Description of Proposed Construction: Reinforced concrete foundation and floor slab with steel-framed masonry walls, exterior brick veneer, and sloped roof structure. All interior walls, utilities, and special equipment. All necessary bay doors, exterior utilities, access pavements, fire protection, and site work.
Air Conditioning: 263 KW.

11. REQUIREMENT: 1,886 SM ADEQUATE: 0 SM SUBSTANDARD: 1,027 SM
PROJECT: Replace Fire Crash Rescue Station (Current Mission)
REQUIREMENT: The 145th Airlift Wing requires an adequately sized and properly configured fire crash rescue station to support full-time firefighters and crash/rescue vehicles for the assigned 10 PAA C-130 aircraft, and train 24 UTA drill firefighters.
CURRENT SITUATION: The fire station is grossly undersized to support the unit mission. It is only 50 percent of the minimum required space. The building has insufficient vehicle storage and maintenance bays. The building also has insufficient office and training space. There are insufficient sleeping accommodations for the crews and insufficient storage room. The number of personnel assigned has increased over the years resulting in overcrowded work areas in a facility that is undersized. This situation makes any equipment maintenance extremely inefficient, compromises safe working practices and waste valuable manpower. Utility systems are antiquated and frequently unable to meet power and cooling demands. A building addition is not possible. There is no room to construct. In addition, by agreement with the airport authority , the ANG provides crash and fire rescue capability for the entire airport (commercial and military aircraft). The commercial airport authority is constructing a new runway with the anticipated construction completion in 2010. This new runway will be the primary runway for the military aircraft operations; however, the response time from the existing ANG ramp to the new runway ends will exceed the allowable response time by both military and FAA criteria. Therefore the fire station must be relocated to a new site that meets both milirary and civilian aircraft response time and also meets response time to the ANG ramp. The airport authority has provided the land where this new fire station will be constructed. This project will also resolve another

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION

CHARLOTTE/DOUGLAS INTERNATIONAL AIRPORT, NORTH CAROLINA

5. PROJECT TITLE	7. PROJECT NUMBER
REPLACE FIRE CRASH RESCUE STATION	FJRP049130

critically facility shortage by the reuse of the existing fire station into an Aerospace Support Equipment facility.

IMPACT IF NOT PROVIDED: Inadequate crash and rescue service. Unable to meet the military and civilain aircraft response time. Inadequate training. Vehicles continue to be stored in the open with resultant excessive maintenance. Without the additional bunk space, the fire station cannot be fully staffed. Unable to properly respond to a crash or fire incidents. Higher operating costs. The grossly inadequate facilities degrade mission readiness and could cause personnel injury. Accept risk of loss of life and major equipment destruction due to inadequate fire station facilities.

ADDITIONAL: Upon Completion of this project, the existing fire station will be converted by a separate SRM project to provide an ASE maintenance and storage facility. This will allow the disposal of older and more antiquated ASE facilities. This project meets the criteria/scope specified in ANG Handbook 32-1084, "Facility Requirements" and is in compliance with the base master plan. These facilities are "inhabited" buildings and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. All known alternatives/options were considered during the development of this project. No other option could meet the mission requirements; therefore, no economic analysis was needed or performed. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Project will incorporate Leadership in Energy and Environmental Design (LEED) and sustainable development concepts, so as to achieve optimum resource efficiency, constructability, sustainability, and energy conservation, while minimizing adverse impacts to the built and natural environments through all phases of its life cycle. This may result in primary facility costs exceeding DoD costing standards, but the initial investment in higher acquisition cost will be rewarded with lower life cycle costs. This is consistent with the requirements of the Energy Policy Act of 2005 (EPAct05) and Executive Order 13423.

FIRE CRASH RESCUE STATION 1,886 SM = 20,300 SF

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE
ANG		OCT 27, 2008

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
HECTOR INTERNATIONAL AIRPORT, NORTH DAKOTA	FIRE CRASH AND RESCUE STATION

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST($000)
52276F	130-142	KKGA029115	$7,500

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
FIRE CRASH AND RESCUE STATION	SM	2,081		6,120
FIRE CRASH/RESCUE STATION AREA	SM	2,081	2,820	(5,868)
ANTITERRORISM FORCE PROTECTION	SM	2,081	32	(67)
SDD&EPACT (3%FOR LEED CERT/ENERGY CONSERV)	LS			(185)
SUPPORTING FACILITIES	SM			645
UTILITIES	LS			(240)
PAVEMENTS	LS			(280)
SITE IMPROVEMENTS	LS			(80)
COMMUNICATION SUPPORT	LS			(45)
SUBTOTAL				6,765
CONTINGENCY (5%)				338
TOTAL CONTRACT COST				7,103
SUPERVISION, INSPECTION AND OVERHEAD (6%)				426
TOTAL REQUEST				7,529
TOTAL REQUEST (ROUNDED)				7,500

10. Description of Proposed Construction: Reinforced concrete footings, foundation, and floor slab; steel framed masonry wall, and sloped standing seam metal roof structure. Interior mechanical, electrical, and fire protection systems. Exterior utilities; paved access to the aircraft parking ramps, runway and base facilities; site improvements and miscellaneous support.
Air Conditioning: 210 KW.

11. REQUIREMENT: 2,081 SM ADEQUATE: 0 SM SUBSTANDARD: 978 SM
PROJECT: Fire Crash and Rescue Station (Current Mission).
REQUIREMENT: The base requires an adequately sized, properly configured and located facility to support the emergency aircraft crash/rescue and firefighting operations. The apparatus bays must be sized to accommodate the crash/rescue equipment set and various pieces of support equipment assigned to the base. Other functional areas include: bunk rooms, control/alarm room, administrative and office areas, training areas, kitchen, exercise room, technical services area, support space and storage.
CURRENT SITUATION: The fire station is undersized and poorly configured. The building provides only 49 percent of the minimum authorized space. There is not sufficient training space. There are only six (6) vehicle stalls to house 12 major pieces of crash/rescue and support equipment. The excess pieces of equipment are stored outdoors under all types of weather conditions. During the colder months, the water solutions must be drained out of the equipment, rendering it unavailable for emergency responses. Additionally, the equipment pipe systems are exposed to weather, greatly accelerating corrosion which drastically increases vehicle maintenance costs. During the warmer months, this situation is still not desirable. Exposure of the equipment to the elements accelerates deterioration and results in higher operating costs. Quality of Life issues abound; living areas are undersized and poorly configured and all on-duty firefighters share a single open bay bunkroom. There are no provisions for female fire fighters, training rooms are being used for other activities. The base does not have an area for mobility training and deploying processing, Upon completion of this project, the existing facility will be converted to a mobility/mobilization facility for processing passengers and cargo prior to deployment. While Operation NOBLE EAGLE and Aerospace Expeditionary Force (AEF) operations remain ongoing, and "normal" deployment requirements are still being fulfilled, this

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1. COMPONENT ANG	FY 2009 MILITARY CONSTRUCTION PROJECT DATA (computer generated)	2. DATE OCT 27, 2008
3. INSTALLATION AND LOCATION HECTOR INTERNATIONAL AIRPORT, NORTH DAKOTA		
5. PROJECT TITLE FIRE CRASH AND RESCUE STATION		7. PROJECT NUMBER KKGA029115

facility is also desperately needed and is in the proper site for most effective use. This project will fulfill the requirements for two functional areas.

IMPACT IF NOT PROVIDED: Accept risk to aircraft operations and potential loss of life due to inadequate fire protection support. Crash/rescue response may not be available when needed. Without adequate indoor storage, maintenance costs of the equipment rises and the overall life expectancy of the equipment is decreased. The base's emergency response capability continues to be less than required during the winter months. Severe lack of space continues. Lack of female accommodations impacts the recruiting of females.

ADDITIONAL: This project meets the criteria/scope specified in ANG Handbook 32-1084, "Facility Requirements"and is in compliance with the base master plan. These facilities are "inhabited" and meet the standoff distance requirements. There is minimal threat and the level of protection is low so minimum construction standards have been applied. This facility can be used by other components on an "as available" basis; however, the scope of the project is based on Air National Guard requirements. Project will incorporate Leadership in Energy and Environmental Design (LEED) and sustainable development concepts, so as to achieve optimum resource efficiency, constructability, sustainability, and energy conservation, while minimizing adverse impacts to the built and natural environments through all phases of its life cycle. This may result in primary facility costs exceeding DoD costing standards, but the initial investment in higher acquisition cost will be rewarded with lower life cycle costs. This is consistent with the requirements of the Energy Policy Act of 2005 (EPAct05) and Executive Order 13423. An economic analysis is being prepared comparing the alternatives of new construction, revitalization, leasing and status quo operation.

FIRE CRASH/RESCUE STATION AREA 2,081 SM = 22,400 SF

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NATIONAL GUARD BUREAU
111 SOUTH GEORGE MASON DRIVE
ARLINGTON VA 22204-1382

October 22, 2008

The Honorable Tim Johnson
Chairman
Subcommittee on Military Construction, Veteran Affairs, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D. C. 20510-6036

Dear Mr. Chairman:

The enclosed report provides information on the expenditure of funds for Army National Guard emerging requirements. This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329).

Sincerely,

BG

for. Clyde A. Vaughn
Lieutenant General, US Army
Director, Army National Guard

Enclosure

cc: The Honorable Kay Bailey Hutchison
Ranking Member

(INCLUDING TRANSFER OF FUNDS)

SEC. 129. (a) Of the amount appropriated or otherwise made available by this Act for the Department of Defense under the heading "Military Construction, Air Force" and available for planning and design, the Secretary of the Air Force shall, in accordance with section 1535 of title 31, United States Code, transfer $500,000 to the American Battle Monuments Commission to conduct an engineering study on the restoration of the Lafayette Escadrille Memorial in Marnes-La-Coquette, France.

(b) The study conducted pursuant to subsection (a) shall include:

(1) an estimate of costs to be incurred to restore the structure, features, landscaped grounds and caretaker's quarters of the Lafayette Escadrille Memorial to standards similar to memorials and burial grounds administered by the American Battle Monuments Commission; and

(2) an estimate of annual costs for the long-term preservation, maintenance, and operation of the memorial under those standards.

(c) The amount transferred under subsection (a) shall remain available until expended.

SEC. 130. Of the funds provided for "Family Housing Construction, Defense-Wide" under Public Law 110–5, $6,040,000 are hereby rescinded.

SEC. 131. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Air National Guard", there is hereby appropriated an additional $28,000,000, to remain available until September 30, 2013, for the construction of Air National Guard fire stations: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, and prior to obligation of funds, the Air National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.

SEC. 132. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Army National Guard", there is hereby appropriated an additional $147,000,000 to remain available until September 30, 2013, for the construction of facilities consistent with Army National Guard emerging requirements: *Provided*, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: *Provided further*, That within 30 days of enactment of this Act, and prior to obligation of funds, the Director of the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section.

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ENCLOSURE

DIRECTOR, ARMY NATIONAL GUARD REPORT ON EXPENDITURE PLAN FOR EMERGING REQUIREMENTS

DATE

Background

This is in response to the requirement in the Consolidated Security Disaster Assistance, and Continuing Appropriations Act, 2009, (Public Law 110-329) concerning expenditure of emerging requirement funds.

"SEC. 132. In addition to amounts otherwise appropriated or made available under the heading "Military Construction, Army National Guard", there is hereby appropriated an additional $147,000,000 to remain available until September 30, 2013, for the construction of facilities consistent with Army National Guard emerging requirements: Provided, That notwithstanding any other provision of law, such funds may be obligated and expended to carry out planning and design and construction not otherwise authorized by law: Provided further, That within 30 days of enactment of this Act, and prior to obligation of funds, the Director of the Army National Guard shall submit to the Committees on Appropriations of both Houses of Congress an expenditure plan for funds provided under this section."

Response

The expenditure plan is as follows:

- $56,000,000 for the AVCRAD at Springfield Missouri
- $65,000,000 for the Joint Interagency Training Education Center, Phase I at Kingwood, West Virginia
- $23,875,000 for the Regional Training Institute, Phase I at Camp Minden, Louisiana
- $2,125,000 for planning and design

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE	REPORT CONTROL SYMBOL
ARNG		9-Oct-07	

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
AVCRAD (Springfield, Missou INSNO= 29D01	AVCRAD (Aviation Classification and Repair Activity Depot) PHASE II

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	21110	290107	55,972

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				**40,257**
OPERATIONS & MAINTENANCE	SM	891	2,661	2,371
	SF	*9,588*	*215*	
ALLIED SHOPS	SM	13,760	2,661	36,620
	SF	*148,111*	*215*	
GROUND SUPPORT EQUIPMENT STORAGE (GSE)	SM	0	0	0
	SF	*0*	*0*	
FLAMMABLE STORAGE BUILDING	SM	0	0	0
	SF	*0*	*0*	
CONTROLLED WASTE HANDLING FACILITY	SM	0	0	0
	SF	*0*	*0*	
HEATED AIRCRAFT EQUIPMENT STORAGE	SM	0	0	0
GATE HOUSE		700	362	291
FORCE PROTECTION	LS	----	----	90
OVERHEAD CRANES	LS	----	----	591
EPOXY FLOOR COATING	LS	----	----	294
SUPPORTING FACILITIES				**11,497**
SITE PREPARATION	LS	----	----	2,996
FINE GRADING & SEEDING	LS	----	----	300
PLANTING	LS	----	----	108
RIGID PAVING	SM	31,096	84	3,124
	SY	*37,192*	*84*	
FLEXIBLE PAVING	SM	14,371	45	890
	SY	*17,188*	*45*	
FENCING	LS	2,203		310
SIDEWALKS	SM	8,490	8	71
	SF	*10,154*	*7*	
CURBING	M	1,706	92	157
	LF	*5,597*	*28*	
FUEL STOR. & DISP. SYSTEM	LS	----	----	0
AIRCRAFT WASH FACILITY	LS	----	----	115
AIRFIELD LIGHTING	LS	----	----	550
EXTERIOR FIRE PREVENTION	LS	----	----	335
EXTERIOR SECURITY LIGHTING	LS	----	----	251
WATER/SEWER/GAS/ELECTRIC	LS	----	----	1,864
FORCE PROTECTION	LS	----	----	341
ENERGY MANAGEMENT SYSTEM	LS	----	----	86
SUBTOTAL				**51,754**
CONTINGENCY (5%)				2,588
SUBTOTAL				**54,341**
SUPERVISION, INSPECTION & OVERHEAD (3%)				1,630
TOTAL PROJECT COST				**55,972**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				4,670

10. DESCRIPTION OF PROPOSED CONSTRUCTION

Phase II will be the construction of the paint strip and paint hangar Included in this phase will be the preparation hangar bays for the stripping and painting operations. Supporting facilities are: road network extension, aircraft taxiways, aircraft parking, blade shop, aircraft x-ray bay, aircraft wash facility, chemical treatment bay, flexible paving for POV parking, exterior lighting, fire protection and fencing. Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into the design, including energy management control systems and high efficiency motors, lighting and HVAC systems.

AIR CONDITIONING: 355 TONS

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		9-Oct-07	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
AVCRAD (Springfield, Missouri)	INSNO= 29D01	AVCRAD (Aviation Classification and Repair Activity Depot) PHASE II

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	21110	290107	55,972

11. REQUIREMENT 14,650 SM 157,700 SF ADEQUATE: NA SUBSTANDARD: NA

PROJECT: This project is Phase II of Four (4) planned phases. Phase II includes hanger bays for paint stripping and painting operation. Phases III and IV provide the additional required hanger space, administrative space, parking and allied shops to correct the remaining areas of inadequacy, and provide for future expansion of both current and future missions. (Current Mission)

REQUIREMENT: A 14,650M (157,700 SF) AVCRAD that provides aircraft maintenance for the central region of the continental United States. The maintenance requirements of the legacy force aircraft and projected new airframe fieldings have and will continue to drastically increase the maintenence workload at the current facility. Not only is this workload taxing in maintenance space and manpower, but also in the utilities infrastructure within the facility.

CURRENT SITUATION: The current facility is not adequate, either in space or associated services to provide the facility infrastructure required for current aircraft maintenance and personnel training requirements. Presently one leased facility is in use and a second leased space is in progress to provide additional shop space for the ever increasing and somewhat fluid maintenance mission.

IMPACT IF NOT PROVIDED: Without this project the units and regions readiness will be adversely affected due to having insufficient maintenance support facilities. The overall readiness of the National Guard could also be adversely affected as the unit would become a non-mobilization asset if this project is not provided.

ADDITIONAL: This project complies with the scope and design criteria of National Guard Pamphlet 415-12 dated 23 July 03 and Design Guide 415-3 dated 18 May 05. The most similar DoD standards for Army Aviation Support Facility construction do not address all of the current criteria incorporated in the Aviation Classification and Repair Activity Depot (AVCRAD) design and thus do not yield accurate cost estimates. Therefore, A & E costs for construction were used to develop baseline unit cost and were adjusted for size, fiscal year and location. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet the requirement.

ANTITERRIORISM/FORCE PROTECTION: This project has been coordinated with the installations AT/FP plan. Risk and threat analysis ha been performed in accordance with DA Pam 190/51 and TM 5-853-1, respectively. Only protective measures required by requlation and ONLY the minimum standards required by the "Interim Department of Defense AT/FP Construction Standards" are needed. They are included in the cost estimate and description of construction.

ANTITERRORISM/FORCE PROTECTION: SUMMARY OF RISK AND THREAT ANALYSIS

The minimum Antiterrorism Standards for Buildings described in UFC 4-010-01, 31 July 2002, and subsequently 08 October 2003, have been reviewed for the design of the structure and for the development of the force protection measures on the site.

JOINT USE CERTIFICATION: At the most recent Missouri Joint Service Reserve Component Facility Board, this project has been considered for joint use potential. Unilateral construction is recommended due to the unique service in maintenance and training provided by an AVCRAD.

DATE

KING E. SIDWELL
Major General (MO), MOARNG
The Adjutant General

AT/FP POC [redacted] (573)638-9500x7406 CFMO: [redacted] (573)638-9750

DD FORM 1391C, JUL 1999 PREVIOUS EDITION IS OBSOLETE. PAGE NO.

1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		9-Oct-07	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
AVCRAD (Springfield, Missouri)	INSNO= 29D01	AVCRAD (Aviation Classification and Repair Activity Depot) PHASE II

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	21110	290107	55,972

12. SUPPLEMENTAL DATE

a. ESTIMATED DESIGN DATA:

(1) STATUS:

(a) DATE DESIGN STARTED..... Jul-02
(b) PERCENT COMPLETE AS OF MARCH ... 2008 ..... 50%
(c) DATE DESIGN EXPECTED TO BE 35% COMPLETE..... 1/04
(d) DATE DESIGN COMPLETE..... 06/06
(e) PARAMETRIC COSTS USED TO DEVELOP COSTS..... YES
(f) AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.

(2) BASIS:

(a) STANDARD OR DEFINITIVE DESIGN - YES ___ NO X
(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL DESIGN COST (c)=(a)+(b) or (d)+(e): ($000)

(a) PRODUCTION OF PLANS AND SPECIFICATIONS. (0.0)
(b) ALL OTHER DESIGN COSTS..... (0.0)
(c) TOTAL..... 4729.1
(d) CONTRACT..... 9% ..... (4,729.1)
(e) IN-HOUSE..... (0.0)

(4) CONSTRUCTION START 11/08

(5) CONSTRUCTION COMPLETION DATE 05/10
(month and year)

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
TELCOM	OMNG	FY10	50
J-SIIDS	OPA	FY10	10
FURNITURE	OMNG	FY10	60
SECURITY LIGHTING	OMNG	FY10	50
PAINT SYSTEM EQUIP	OPA	FY09	4,500
		TOTAL	4670

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		16-Jan-08

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
Camp Dawson, WV	JITEC

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17142	540105A	65,000

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
PRIMARY FACILITY				**54,629**
PROJECT: 237,184 SF				
SCHED I: RTI ADDITION/EDUCATION	SF	29,519	200	(5,904)
SCHED II: ADMINISTRATION	SF	32,942	200	(6,588)
NGB OPERATIONS CENTER	SF	35,000	300	(10,500)
IT Equipment building	SF	6,000	300	(1,800)
SCHED II: BILLETING	SF	133,724	200	(26,745)
FORCE PROTECTION	LS	1	1,031	(1,031)
ENERGY MANAGEMENT/ LEEDS UPGRADE	LS	1	1,031	(1,031)
SDD&EPACT05	LS	1	1,031	(1,031)
SUPPORTING FACILITIES				**5,065**
SITE PREPARATION	LS	1	1,500,000	(1,500)
FINE GRADING & SEEDING	LS	1	50,000	(50)
LANDSCAPING	LS	1	50,000	(50)
STORM WATER CONTROL	LS	1	250,000	(250)
RIGID PAVING	SY	2,000	80	(160)
FLEXIBLE PAVING	SY	11,045	49	(541)
FENCING	LF	2,400	33	(79)
CURBING (FLEXIBLE OR RIGID)	LF	4,500	25	(113)
SIDEWALKS	SF	35,000	8	(263)
EXTERIOR COVERED WALK	SF	2,000	40	(80)
FLAGPOLE	LS	1	10,000	(10)
EXTERIOR FIRE PROTECTION	LS	1	150,000	(150)
DETACHED FACILITY SIGN	LS	1	15,000	(15)
OUTSIDE LIGHTING	LS	1	25,000	(25)
UTIL'S: WATER/SEWER/GAS/ELEC	LS	1	1,500,000	(1,500)
DEMOLITON	LS	1	280,000	(280)
SUBTOTAL				**59,695**
CONTINGENCY (5%)				2,985
COMMISSIONING (0.6%)				328
TOTAL CONTRACT COST				**63,007**
SUPERVISION, INSPECTION & OVERHEAD (3%)				1,890
TOTAL FEDERAL REQUEST				**64,897**
ANG Share for Joint Facility (NGB OPS)				(2897)
ARNG Share of total facility JITEC and NGB OPS				(62000)
TOTAL FEDERAL REQUEST (rounded)				**65,000**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				**11,670**

10. DESCRIPTION OF PROPOSED CONSTRUCTION:

A FACILITY DESIGNED OF PERMANENT MASONRY TYPE CONSTRUCTION, BRICK AND CONCRETE BLOCK UNITS WITH A MEMBRANE ROOF, CONCRETE FLOORS, ENERGY EFFICIENT MECHANICAL AND ELECTRICAL SYSTEMS. SUPPORTING FACILITIES INCLUDE MILITARY, OFF STREET PARKING, ACCESS ROADS, SIDEWALKS, AND AT/FP.

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA		2. DATE
ARNG			7-Oct-08
3. INSTALLATION AND LOCATION		4. PROJECT TITLE	
Camp Dawson, WV		JITEC	
5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17142	540105A	65,000

11. REQUIREMENT 22,034 SM 237,184 So ADEQUATE: NA SUBSTANDARD: NA

PROJECT: Construct 261,990 SF addition to the existing RTI for the Joint Interagency Training Education Center that will consis of billets, classrooms, operations centers, and administration areas as well as the required infrastructure improvements to suppoı the facility. Location is on a 441 acre, state owned, WVARNG Training Site on Camp Dawson. The West Virginia Attorney General concurs with construction on state owned land.

REQUIREMENTS: The JITEC is tasked with training DoD and other government and non-government agencies on domestic emergencies and Homeland Security. The facility is required to ensure trainees are prepared to respond to domestic emergencie The Joint and Interagency training conducted at the JITEC will meet a current need of the federal government. The agencies involved in the development of the JITEC include the WVARNG and the NGB. The JITEC will also serve as an emergency operations center for NGB. The lack of emergency operations centers is a concern of the federal government.

CURRENT SITUATION: The training requirement for the JITEC has expanded greatly. The increased number of students that the JITEC is being requested to train has made the current facility inadequate in size and needs expanded. Here are no adequate emergency operations centers for NGB. The new facility will serve as their operations center during a domestic emergency. The National Homeland Security Training Center shares classroom space with the Regional Training Institute, which is already operating at capacity. Furthermore the 197th Regional Training Institute has acquired a new mission to train Engineer and Military Police MOS courses to support the Army Modularity Transformation within the Reserve Component.

IMPACT IF NOT PROVIDED: The lack of adequate space will result in the inability to conduct essential training tasked to the JITEC to provide. This will result in a lack of readiness in domestic emergencies and Homeland Security. The lack of space will result in a backlog of training. Furthermore, NGB will continue to lack an essential operations center that may be required during domestic emergency which will result in a lack of readiness to respond to these emergencies. Future construction of these operations centers will require their own support functions which would substantially increase the cost of meeting the requirements.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTI-TERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

DATE

ALLEN E. TACKETT
MAJOR GENERAL, WVARNG
THE ADJUTANT GENERAL

AT/FP poc: [redacted]

CFMO: [redacted]
LTC, EN
C & FMO

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1. COMPONENT	FY 2009 GUARD AND RESERVE MILITARY CONSTRUCTION	2. DATE
ARNG		7-Oct-08

3. INSTALLATION AND LOCATION
Camp Dawson, WV

4. PROJECT TITLE	5. PROJECT NUMBER
JITEC	540105A

12. SUPPLEMENTAL DATA:

a. ESTIMATED DESIGN DATA:

(1) STATUS:

(a)	DATE DESIGN STARTED	Nov-08
(b)	PERCENT COMPLETE AS OF JANUARY 2009	100%
(c)	DATE DESIGN EXPECTED TO BE 35% COMPLETE	Jan-09
(d)	DATE DESIGN COMPLETE	Jun-09
(e)	PARAMETRIC COSTS USED TO DEVELOP COSTS	Yes
(f)	AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.	Yes

(2) BASIS:

(a) STANDARD OR DEFINITIVE DESIGN - YES _____ NO X

(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL COST (c) = (d) + (b): 3000

(a)	PRODUCTION OF PLANS AND SPECIFICATIONS	(2,500.0)
(b)	ALL OTHER DESIGN COSTS	(500.0)
(c)	TOTAL	(3,000.0)
(d)	CONTRACT	(3,000.0)
(e)	IN-HOUSE	(0.0)

(4) CONSTRUCTION START Aug-09

(5) CONSTRUCTION COMPLETION Dec-11
(month and year)

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
Furniture	OMNG	FY11	5,500
Telecommunications	OMNG	FY11	6,000
Intrusion Detection	OMNG	FY11	150
Physical Fitness Equipt.	OMNG	FY11	20
		Total	11,670

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA	2. DATE
ARNG		8-Aug-08

3. INSTALLATION AND LOCATION	4. PROJECT TITLE
CAMP MINDEN, MINDEN, LA INSNO= 2210A	REGIONAL TRAINING INSTITUTE (RTI) PHASE I

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17120	220154A	23,875

9. COST ESTIMATES

ITEM	U/M	QUANTITY	UNIT COST	COST ($000)
REGIONAL TRAINING INSTITUTE				**(6,340.1)**
ADMINISTRATION	SM	283	1,948	(552.2)
	SF	*3,051*	*181*	
EDUCATION	SM	471	1,927	(907.8)
	SF	*5,072*	*179*	
DINING	SM	557	3,240	(1,805.2)
	SF	*5,997*	*301*	
BILLETING	SM	1,360	1,917	(2,606.9)
	SF	*14,635*	*178*	
FORCE PROTECTION		-	117,000	(117)
BUILDING INFORMATION SYSTEMS			117,000	(117)
ENERGY MANAGEMENT CONTROL SYSTEM		-	117,000	(117)
SDDEP Act 05			117,000	(117)
SUPPORTING FACILITIES				**15,675**
SITE PREPARATION	LS	-	596,250	(596)
FINE GRADING & SEEDING	LS	-	495,550	(496)
LANDSCAPING	LS	-	131,000	(131)
RIGID PAVING	SM	8,192	159	(1,304.1)
	SY	*9,798*	*133*	-
FLEXIBLE PAVING	SM	4,507	65	(293.5)
	SY	*5,390*	*54*	-
SECURITY FENCING	M	396	119	(47.2)
	LF	*1,300*	*36*	-
SIDEWALKS	SM	84	366	(30.6)
	SY	*900*	*34*	-
EXTERIOR FIRE PROTECTION	LS	-	230,000	230.0
DETACHED FACILITIES SIGN/STATIC DISPLAY	LS	-	20,570	20.6
EXTERIOR SECURITY LIGHTING (DELITE)	LS	-	90,000	90.0
FLAGPOLE	EA	2	10,527	21.1
CURBING	LF	7000	33	228.7
STORM DRAINAGE	LS	-	1,485,000	1,485.0
STEAM/CHILLED WATER	LS	-	1,200,000	1,200.0
UTILITIES	LS	-	6,968,000	6,968.0
INFORMATION SYSTEMS	LS	0	151,250	151.3
STORM WATER RETENTION PONDS	LS	-	302,500	302.5
SITE ANTI-TERRORISM/FORCE PROTECTION MEASURES	LS	-	823,000	823.0
EMERGENCY GENERTOR	LS	-	257,000	257.0
SEWER EXPANSION	LS	-	1,000,000	1,000.0
SUBTOTAL				**22,015.4**
Commissioning (1% of Primary Facility)				63.4
CONTINGENCY (5%)				1,100.8
SUBTOTAL				**23,179.6**
SUPERVISION, INSPECTION & OVERHEAD (3%)				695.4
TOTAL				23,875.0
TOTAL FEDERAL REQUEST				**23,875.0**
EQUIP PROVIDED FROM OTHER FED APPR (NON-ADD)				(1936)

A specially designed educational facility with exterior walls of brick with concrete masonry unit backup or other suitable systems; walls and partitions of drywall, block, or other economically suitable material; concrete floors; and roof systems of metal standin seam or hip or gable type construction (metal standing seam, asphalt shingles or single ply membrane). Multi-story structure(s) with HVAC. Supporting facilities include military and POV parking, fencing, sidewalks, exterior fire protection, outside lighting access roads, detached facility signs, utilities, and storm water retention pond(s). Physical security measures will be incorporated into design including maximum feasible standoff distance from roads, parking areas, and vehicle unloading areas, berms, heavy landscaping, and bollards to prevent access when standoff distance cannot be maintained. Cost effective energy conserving features will be incorporated into design, including EMCS and high efficiency motors, lighting, and HVAC systems.

Air Conditioning - (19.6) TONS (To be determined by Designer of Record)

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		8-Aug-08	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
CAMP MINDEN, MINDEN, LA	INSNO= 2210A	REGIONAL TRAINING INSTITUTE (RTI) PHASE I

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17120	220154A	23,875

11. REQUIREMENT 2,703 SM 29,101 SF ADEQUATE: 0 SM 0 SF SUBSTANDARD: 1,117 SM 12,020 SF

PROJECT: Phase I is a permanent educational facility which will provide Administration, Education, Dining and Billeting spaces required to plan, program and conduct training activities. In addition, Phase I will provide the majority of site work and infrastructure (electric, gas, water and sewer) required for the entire facility, Phases I through 4. (Current Mission)

REQUIREMENT: Phase I is required to house 10 TDA positions and 56 Students (10% of total load). Phase I of the RTI will provide the necessary administrative, educational, dining and billeting areas required for 88M, 88M BNCOC, and 88M AIT training. The facility will provide space required to plan, program, and conduct training for the 88M military occupation specialty (MOS). This 88M school house will train soldiers from Active Duty, Army Reserve and Army National Guard within region F. This project will be constructed on 275 acres of state owned land.

CURRENT SITUATION: RTI training is currently held in Building 1401 (12,020 sf), a WWII era facility. The building provides less than 50% of the required space and is shared with the 39th MP's. Current Billeting does not exist at Camp Minden. Annual training barracks and off site facilities are utilized. There are no dining facilities therefore the expense and inconvenience of offsite catering must be utilized. Paved roads in poor condition as well as unimproved roads are utilized to conduct hands on training. The lack of adequate administrative offices, supply & storage rooms, classrooms, latrines, dining area, and billets severely impacts the quality and quantity of training conducted.

IMPACT IF NOT PROVIDED: The ability to plan and program ARNG training objectives will continue to be adversely affected if the personnel are not provided with proper facilities. Maintaining an adequate number of trained 88M MOS qualified soldiers, who require a minimum of 40 hours training to earn the additional skill identifier, will impact readiness of LA and other units in the ARNG. Delays in the funding of this project will force the continued use of inadequate facilities and will continue to negatively impact troop readiness and morale. The lack of proper and adequate training, storage and administrative areas will continue to impair the attainment of required mobilization readiness levels and negatively impacted on their accreditation because of facilities deficiencies. Facility deficiencies and square footage deficits will affect the Army's ability to train soldiers in a timely fashion for mobilization tasking to fill MOS requirements in current theater of operation.

ADDITIONAL: Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project in accordance with Executive Order 13123 and other applicable laws and Executive Orders.

JOINT USE CERTIFICATION: The Deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

ANTITERRORISM/FORCE PROTECTION: This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included.

DATE

MG BENNETT C. LANDRENEAU
The Adjutant General, Louisiana

AT/FP POC: [redacted] /(318) 451-2418

CFMO: [redacted] (318) 641-5774

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1. COMPONENT	FY 2009 MILITARY CONSTRUCTION PROJECT DATA *(Continuation)*	2. DATE	REPORT CONTROL SYMBOL
ARNG		8-Aug-08	

3. INSTALLATION AND LOCATION		4. PROJECT TITLE
CAMP MINDEN, MINDEN, LA	INSNO = 2210A	REGIONAL TRAINING INSTITUTE (RTI) PHASE I

5. PROGRAM ELEMENT	6. CATEGORY CODE	7. PROJECT NUMBER	8. PROJECT COST ($000)
0505896A	17120	220154A	23,875

12. SUPPLEMENTAL DATE

a. ESTIMATED DESIGN DATA:

(1) STATUS:

(a) DATE DESIGN STARTED..... Apr-08
(b) PERCENT COMPLETE AS OF JANUARY ..... 2008 ..... 0%
(c) DATE DESIGN EXPECTED TO BE 35% COMPLETE..(All 4 PHASES)..... Mar-09
(d) DATE DESIGN EXPECTED TO BE 100% COMPLETE..... Jun-09
(e) PARAMETRIC COSTS USED TO DEVELOP COSTS..... YES
(f) TYPE OF DESIGN CONTRACT..... Design-Bid-Build

(g) AN ENERGY STUDY AND LIFE CYCLE COST ANALYSIS WILL BE DOCUMENTED DURING FINAL DESIGN.

(2) BASIS:

(a) STANDARD OR DEFINITIVE DESIGN YES ___ NO X
(b) WHERE DESIGN WAS MOST RECENTLY USED NA

(3) TOTAL DESIGN COST (c)=(a)+(b) or (d)+(e) (3,694.1)

(a) PRODUCTION OF PLANS AND SPECIFICATIONS..... (1,320.9)
(b) ALL OTHER DESIGN COSTS..... (2,373.1)
(c) TOTAL..... 3,694.1
(d) CONTRACT..... (3,694.1)
(e) IN-HOUSE..... (0.0)

COST OF REPRODUCTION OF PLANS AND SPECS..... (25.0)

(4) CONSTRUCTION CONTRACT AWARD DATE Aug-09

(5) CONSTRUCTION START Sep-09

(6) CONSTRUCTION COMPLETION DATE Mar-11

b. EQUIPMENT ASSOCIATED WITH THIS PROJECT WHICH WILL BE PROVIDED FROM OTHER APPROPRIATIONS

EQUIPMENT NOMENCLATURE	PROCURING APPROPRIATION	FISCAL YEAR APPROPRIATION OR REQUESTED	COST ($000)
KITCHEN EQUIPMENT	OMNG	FY 10	400
TELECOM/IT/DL EQUIPMENT	OPA	FY 10	478
IDS & DELITE EQUIPMENT	OPA	FY 10	500
FURNITURE (Includes billeting)	OMNG	FY 10	250
PREWIRED WORKSTATIONS	OMNG	FY 10	70
NEPA	OMNG	FY 9	239
		TOTAL	1,936

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