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Description of document: Federal Deposit Insurance Corporation (FDIC) Corporate Retirement Analysis, 2017

Appeal date: 12-October-2017

Released date: 20-November-2017

Posted date: 27-November-2017

Source of document: FDIC  
Legal Division  
FOIA/PA Group  
550 17th Street, NW  
Washington, D.C. 20429  
Fax: 703-562-2797  
[FDIC's Electronic Request Form](#)

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**Federal Deposit Insurance Corporation**

3501 Fairfax Drive, Arlington, VA 22226-3500

Legal Division

November 20, 2017

*Via Electronic Delivery*

RE: *FOIA Appeal No. 18-0001-A*  
*Original Request: FOIA Log. No. 17-0396*  
*Date of FOIA/PA Group Response: October 12, 2017*  
*Date of Appeal Letter: October 12, 2017*

This is in response to your October 12, 2017 letter appealing the Federal Deposit Insurance Corporation FOIA/Privacy Act Group's October 12, 2017 denial of your request for records that you submitted pursuant to the Freedom of Information Act (FOIA).<sup>1</sup> You had requested an electronic copy of the "most recent FDIC Retirement Analysis."

After considering your appeal and reviewing the document at issue -- a 37-page spreadsheet entitled "Corporate Retirement Analysis" -- we have determined that it can be released in its entirety. Accordingly, your appeal is granted and the responsive spreadsheet is attached.

Sincerely,

A handwritten signature in blue ink, appearing to read "Barbara Katron".

Barbara Katron  
Senior Counsel

Attachment: Corporate Retirement Analysis

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<sup>1</sup> 5 U.S.C. § 552.

## CORPORATE RETIREMENT ANALYSIS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	23	23	100%	9	13	16	18	18	78%	23	100%	23	100%
CORPORATE MANAGERS (CM)	58	57	98%	19	25	30	37	45	78%	58	100%	55	95%
PROFESSIONAL (CG5 - CG15)	190	185	97%	45	49	68	85	103	54%	190	100%	175	92%
SUPPORT (CG1 - CG10)	61	59	97%	12	15	16	21	27	44%	61	100%	56	92%
EXAMINERS	38	36	95%	17	18	20	23	26	68%	38	100%	37	97%
ATTORNEYS	19	18	95%	11	12	14	14	15	79%	18	95%	18	95%
TOTAL CSRS	389	378	97%	113	132	164	198	234	60%	388	100%	364	94%
FERS													
EXECUTIVE MANAGERS (EM)	117	64	55%	6	7	9	14	17	15%	95	81%	30	26%
CORPORATE MANAGERS (CM)	630	333	53%	25	35	47	63	74	12%	484	77%	157	25%
PROFESSIONAL (CG5 - CG15)	2,096	875	42%	104	133	169	216	261	12%	1,286	61%	540	26%
SUPPORT (CG1 - CG10)	310	192	62%	35	40	48	55	66	21%	247	80%	126	41%
EXAMINERS	1,982	474	24%	62	74	93	121	145	7%	788	40%	292	15%
ATTORNEYS	227	124	55%	20	30	43	51	60	26%	143	63%	107	47%
TOTAL FERS	5,362	2,062	38%	252	319	409	520	623	12%	3,043	57%	1,252	23%
TOTAL													
EXECUTIVE MANAGERS (EM)	140	87	62%	15	20	25	32	35	25%	118	84%	53	38%
CORPORATE MANAGERS (CM)	688	390	57%	44	60	77	100	119	17%	542	79%	212	31%
PROFESSIONAL (CG5 - CG15)	2,286	1,060	46%	149	182	237	301	364	16%	1,476	65%	715	31%
SUPPORT (CG1 - CG10)	371	251	68%	47	55	64	76	93	25%	308	83%	182	49%
EXAMINERS	2,020	510	25%	79	92	113	144	171	8%	826	41%	329	16%
ATTORNEYS	246	142	58%	31	42	57	65	75	30%	161	65%	125	51%
TOTAL	5,751	2,440	42%	365	451	573	718	857	15%	3,431	60%	1,616	28%

## DIVISION OF RISK MANAGEMENT SUPERVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	4	4	100%	2	2	2	2	2	50%	4	100%	4	100%
CORPORATE MANAGERS (CM)	16	16	100%	2	7	10	11	13	81%	16	100%	16	100%
PROFESSIONAL (CG5 - CG15)	28	28	100%	8	8	12	13	16	57%	28	100%	28	100%
SUPPORT (CG1 - CG10)	23	22	96%	3	4	5	9	10	43%	23	100%	21	91%
EXAMINERS	32	31	97%	16	17	19	21	23	72%	32	100%	32	100%
TOTAL CSRS	103	101	98%	31	38	48	56	64	62%	103	100%	101	98%
FERS													
EXECUTIVE MANAGERS (EM)	32	17	53%	0	0	0	0	0	0%	26	81%	1	3%
CORPORATE MANAGERS (CM)	274	123	45%	1	2	2	6	6	2%	208	76%	31	11%
PROFESSIONAL (CG5 - CG15)	567	201	35%	13	18	23	34	40	7%	332	59%	99	17%
SUPPORT (CG1 - CG10)	152	91	60%	21	23	26	28	35	23%	124	82%	60	39%
EXAMINERS	1,401	363	26%	48	57	66	83	100	7%	600	43%	212	15%
TOTAL FERS	2,426	795	33%	83	100	117	151	181	7%	1,290	53%	403	17%
TOTAL													
EXECUTIVE MANAGERS (EM)	36	21	58%	2	2	2	2	2	6%	30	83%	5	14%
CORPORATE MANAGERS (CM)	290	139	48%	3	9	12	17	19	7%	224	77%	47	16%
PROFESSIONAL (CG5- CG15)	595	229	38%	21	26	35	47	56	9%	360	61%	127	21%
SUPPORT (CG1 - CG10)	175	113	65%	24	27	31	37	45	26%	147	84%	81	46%
EXAMINERS	1,433	394	27%	64	74	85	104	123	9%	632	44%	244	17%
TOTAL RMS	2,529	896	35%	114	138	165	207	245	10%	1,393	55%	504	20%



## DIVISION OF RISK MANAGEMENT SUPERVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
WASHINGTON													
CSRS													
EXECUTIVE MANAGERS (EM)	3	3	100%	2	2	2	2	2	67%	3	100%	3	100%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	11	11	100%	4	4	6	6	6	55%	11	100%	11	100%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	1	1	50%	2	100%	2	100%
EXAMINERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	16	16	100%	6	6	8	9	9	56%	16	100%	16	100%
FERS													
EXECUTIVE MANAGERS (EM)	19	7	37%	0	0	0	0	0	0%	14	74%	1	5%
CORPORATE MANAGERS (CM)	35	11	31%	0	0	0	0	0	0%	22	63%	6	17%
PROFESSIONAL (CG5 - CG15)	276	92	33%	7	10	13	14	18	7%	158	57%	47	17%
SUPPORT (CG1 - CG10)	12	5	42%	1	1	1	1	2	17%	8	67%	3	25%
EXAMINERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL FERS	342	115	34%	8	11	14	15	20	6%	202	59%	57	17%
TOTAL													
EXECUTIVE MANAGERS (EM)	22	10	45%	2	2	2	2	2	9%	17	77%	4	18%
CORPORATE MANAGERS (CM)	35	11	31%	0	0	0	0	0	0%	22	63%	6	17%
PROFESSIONAL (CG5- CG15)	287	103	36%	11	14	19	20	24	8%	169	59%	58	20%
SUPPORT (CG1 - CG10)	14	7	50%	1	1	1	2	3	21%	10	71%	5	36%
EXAMINERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL DALLAS/ MEMPHIS	358	131	37%	14	17	22	24	29	8%	218	61%	73	20%

## DIVISION OF RISK MANAGEMENT SUPERVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
KANSAS CITY													
CSRS													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
CORPORATE MANAGERS (CM)	3	3	100%	1	2	2	2	2	67%	3	100%	3	100%
PROFESSIONAL (CG5 - CG15)	4	4	100%	0	0	0	0	0	0%	4	100%	4	100%
SUPPORT (CG1 - CG10)	4	3	75%	0	1	1	1	2	50%	4	100%	4	100%
EXAM NERS	5	5	100%	2	2	2	3	3	60%	5	100%	5	100%
TOTAL CSRS	17	16	94%	3	5	5	6	7	41%	17	100%	17	100%
FERS													
EXECUTIVE MANAGERS (EM)	2	2	100%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	40	26	65%	0	0	0	0	0	0%	36	90%	2	5%
PROFESSIONAL (CG5 - CG15)	42	14	33%	1	1	1	1	2	5%	25	60%	7	17%
SUPPORT (CG1 - CG10)	21	11	52%	3	3	4	5	6	29%	17	81%	9	43%
EXAM NERS	222	55	25%	4	6	8	8	10	5%	91	41%	24	11%
TOTAL FERS	327	108	33%	8	10	13	14	18	6%	171	52%	42	13%
TOTAL													
EXECUTIVE MANAGERS (EM)	3	3	100%	0	0	0	0	0	0%	3	100%	1	33%
CORPORATE MANAGERS (CM)	43	29	67%	1	2	2	2	2	5%	39	91%	5	12%
PROFESSIONAL (CG5- CG15)	46	18	39%	1	1	1	1	2	4%	29	63%	11	24%
SUPPORT (CG1 - CG10)	25	14	56%	3	4	5	6	8	32%	21	84%	13	52%
EXAM NERS	227	60	26%	6	8	10	11	13	6%	96	42%	29	13%
TOTAL KANSAS CITY	344	124	36%	11	15	18	20	25	7%	188	55%	59	17%

## DIVISION OF RISK MANAGEMENT SUPERVISION

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DALLAS/ MEMPHIS		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
<b>CSRS</b>													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	5	5	100%	0	2	3	3	4	80%	5	100%	5	100%
PROFESSIONAL (CG5 - CG15)	4	4	100%	2	2	3	3	3	75%	4	100%	4	100%
SUPPORT (CG1 - CG10)	6	6	100%	0	0	1	3	3	50%	6	100%	6	100%
EXAMINERS	5	5	100%	2	3	4	4	4	80%	5	100%	5	100%
<b>TOTAL CSRS</b>	<b>20</b>	<b>20</b>	<b>100%</b>	<b>4</b>	<b>7</b>	<b>11</b>	<b>13</b>	<b>14</b>	<b>70%</b>	<b>20</b>	<b>100%</b>	<b>20</b>	<b>100%</b>
<b>FERS</b>													
EXECUTIVE MANAGERS (EM)	2	1	50%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	37	23	62%	1	1	1	1	1	3%	34	92%	7	19%
PROFESSIONAL (CG5 - CG15)	49	17	35%	1	1	1	3	3	6%	28	57%	6	12%
SUPPORT (CG1 - CG10)	23	13	57%	5	5	5	5	5	22%	19	83%	8	35%
EXAMINERS	224	88	39%	15	17	21	26	32	14%	124	55%	58	26%
<b>TOTAL FERS</b>	<b>335</b>	<b>142</b>	<b>42%</b>	<b>22</b>	<b>24</b>	<b>28</b>	<b>35</b>	<b>41</b>	<b>12%</b>	<b>207</b>	<b>62%</b>	<b>79</b>	<b>24%</b>
<b>TOTAL</b>													
EXECUTIVE MANAGERS (EM)	2	1	50%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	42	28	67%	1	3	4	4	5	12%	39	93%	12	29%
PROFESSIONAL (CG5 - CG15)	53	21	40%	3	3	4	6	6	11%	32	60%	10	19%
SUPPORT (CG1 - CG10)	29	19	66%	5	5	6	8	8	28%	25	86%	14	48%
EXAMINERS	229	93	41%	17	20	25	30	36	16%	129	56%	63	28%
<b>TOTAL DALLAS/ MEMPHIS</b>	<b>355</b>	<b>162</b>	<b>46%</b>	<b>26</b>	<b>31</b>	<b>39</b>	<b>48</b>	<b>55</b>	<b>15%</b>	<b>227</b>	<b>64%</b>	<b>99</b>	<b>28%</b>



## DIVISION OF RISK MANAGEMENT SUPERVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CHICAGO													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
PROFESSIONAL (CG5 - CG15)	2	2	100%	1	1	1	1	2	100%	2	100%	2	100%
SUPPORT (CG1 - CG10)			0%						0%		0%		0%
EXAM NERS	6	6	100%	3	3	3	4	5	83%	6	100%	6	100%
TOTAL CSRS	9	9	100%	4	4	4	5	7	78%	9	100%	9	100%
FERS													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	44	20	45%	0	0	0	2	2	5%	36	82%	3	7%
PROFESSIONAL (CG5 - CG15)	54	21	39%	1	2	2	4	4	7%	34	63%	11	20%
SUPPORT (CG1 - CG10)	28	18	64%	2	3	4	4	5	18%	23	82%	11	39%
EXAM NERS	223	44	20%	5	5	5	8	9	4%	92	41%	22	10%
TOTAL FERS	350	104	30%	8	10	11	18	20	6%	186	53%	47	13%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	45	21	47%	0	0	0	2	2	4%	37	82%	4	9%
PROFESSIONAL (CG5- CG15)	56	23	41%	2	3	3	5	6	11%	36	64%	13	23%
SUPPORT (CG1 - CG10)	28	18	64%	2	3	4	4	5	18%	23	82%	11	39%
EXAM NERS	229	50	22%	8	8	8	12	14	6%	98	43%	28	12%
TOTAL CHICAGO	359	113	31%	12	14	15	23	27	8%	195	54%	56	16%



## DIVISION OF RISK MANAGEMENT SUPERVISION

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		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
ATLANTA													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	1	1	100%	0	0	1	1	1	100%	1	100%	1	100%
PROFESSIONAL (CG5 - CG15)	2	2	100%	0	0	0	0	1	50%	2	100%	2	100%
SUPPORT (CG1 - CG10)	3	3	100%	1	1	1	2	2	67%	3	100%	3	100%
EXAMINERS	5	5	100%	3	3	3	3	4	80%	5	100%	5	100%
TOTAL CSRS	11	11	100%	4	4	5	6	8	73%	11	100%	11	100%
FERS													
EXECUTIVE MANAGERS (EM)	3	3	100%	0	0	0	0	0	0%	3	100%	0	0%
CORPORATE MANAGERS (CM)	39	10	26%	0	1	1	1	1	3%	20	51%	4	10%
PROFESSIONAL (CG5 - CG15)	47	20	43%	1	2	3	5	5	11%	31	66%	9	19%
SUPPORT (CG1 - CG10)	25	16	64%	3	3	4	5	5	20%	19	76%	10	40%
EXAMINERS	237	63	27%	6	8	10	12	17	7%	95	40%	42	18%
TOTAL FERS	351	112	32%	10	14	18	23	28	8%	168	48%	65	19%
TOTAL													
EXECUTIVE MANAGERS (EM)	3	3	100%	0	0	0	0	0	0%	3	100%	0	0%
CORPORATE MANAGERS (CM)	40	11	28%	0	1	2	2	2	5%	21	53%	5	13%
PROFESSIONAL (CG5- CG15)	49	22	45%	1	2	3	5	6	12%	33	67%	11	22%
SUPPORT (CG1 - CG10)	28	19	68%	4	4	5	7	7	25%	22	79%	13	46%
EXAMINERS	242	68	28%	9	11	13	15	21	9%	100	41%	47	19%
TOTAL ATLANTA	362	123	34%	14	18	23	29	36	10%	179	49%	76	21%

## DIVISION OF RISK MANAGEMENT SUPERVISION

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		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
San Francisco													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	3	3	100%	1	1	1	1	2	67%	3	100%	3	100%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	2	100%
EXAMINERS	3	3	100%	1	1	1	1	1	33%	3	100%	3	100%
TOTAL CSRS	8	8	100%	2	2	2	2	3	38%	8	100%	8	100%
FERS													
EXECUTIVE MANAGERS (EM)	2	2	100%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	40	18	45%	0	0	0	2	2	5%	31	78%	6	15%
PROFESSIONAL (CG5 - CG15)	43	18	42%	2	2	3	5	6	14%	24	56%	9	21%
SUPPORT (CG1 - CG10)	19	12	63%	2	3	3	3	5	26%	16	84%	9	47%
EXAMINERS	251	59	24%	6	7	8	11	13	5%	99	39%	37	15%
TOTAL FERS	355	109	31%	10	12	14	21	26	7%	172	48%	61	17%
TOTAL													
EXECUTIVE MANAGERS (EM)	2	2	100%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	40	18	45%	0	0	0	2	2	5%	31	78%	6	15%
PROFESSIONAL (CG5- CG15)	46	21	46%	3	3	4	6	8	17%	27	59%	12	26%
SUPPORT (CG1 - CG10)	21	14	67%	2	3	3	3	5	24%	18	86%	11	52%
EXAMINERS	254	62	24%	7	8	9	12	14	6%	102	40%	40	16%
TOTAL SAN FRANCISCO	363	117	32%	12	14	16	23	29	8%	180	50%	69	19%

## DIVISION OF RISK MANAGEMENT SUPERVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
NEW YORK/ BOSTON													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	6	6	100%	1	3	4	5	6	100%	6	100%	6	100%
PROFESSIONAL (CG5 - CG15)	2	2	100%	0	0	1	2	2	100%	2	100%	2	100%
SUPPORT (CG1 - CG10)	6	6	100%	2	2	2	2	2	33%	6	100%	4	67%
EXAM NERS	8	7	88%	5	5	6	6	6	75%	8	100%	8	100%
TOTAL CSRS	22	21	95%	8	10	13	15	16	73%	22	100%	20	91%
FERS													
EXECUTIVE MANAGERS (EM)	3	1	33%	0	0	0	0	0	0%	2	67%	0	0%
CORPORATE MANAGERS (CM)	39	15	38%	0	0	0	0	0	0%	29	74%	3	8%
PROFESSIONAL (CG5 - CG15)	56	19	34%	0	0	0	2	2	4%	32	57%	10	18%
SUPPORT (CG1 - CG10)	24	16	67%	5	5	5	5	7	29%	22	92%	10	42%
EXAM NERS	244	54	22%	12	14	14	18	19	8%	99	41%	29	12%
TOTAL FERS	366	105	29%	17	19	19	25	28	8%	184	50%	52	14%
TOTAL													
EXECUTIVE MANAGERS (EM)	3	1	33%	0	0	0	0	0	0%	2	67%	0	0%
CORPORATE MANAGERS (CM)	45	21	47%	1	3	4	5	6	13%	35	78%	9	20%
PROFESSIONAL (CG5- CG15)	58	21	36%	0	0	1	4	4	7%	34	59%	12	21%
SUPPORT (CG1 - CG10)	30	22	73%	7	7	7	7	9	30%	28	93%	14	47%
EXAM NERS	252	61	24%	17	19	20	24	25	10%	107	42%	37	15%
TOTAL NEW YORK/ BOSTON	388	126	32%	25	29	32	40	44	11%	206	53%	72	19%



## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	2	2	100%	1	1	2	2	2	100%	2	100%	2	100%
CORPORATE MANAGERS (CM)	4	3	75%	1	1	1	1	1	25%	4	100%	4	100%
PROFESSIONAL (CG5 - CG15)	12	11	92%	2	2	3	6	6	50%	12	100%	11	92%
SUPPORT (CG1 - CG10)	4	4	100%	0	0	0	0	0	0%	4	100%	3	75%
EXAM NERS	6	5	83%	1	1	1	2	3	50%	6	100%	5	83%
TOTAL CSRS	28	25	89%	5	5	7	11	12	43%	28	100%	25	89%
FERS													
EXECUTIVE MANAGERS (EM)	15	4	27%	0	0	0	0	0	0%	12	80%	2	13%
CORPORATE MANAGERS (CM)	89	41	46%	0	0	2	4	4	4%	67	75%	16	18%
PROFESSIONAL (CG5 - CG15)	191	75	39%	10	12	15	17	23	12%	115	60%	43	23%
SUPPORT (CG1 - CG10)	29	18	62%	1	2	4	4	5	17%	22	76%	11	38%
EXAM NERS	464	111	24%	14	17	27	38	45	10%	188	41%	80	17%
TOTAL FERS	788	249	32%	25	31	48	63	77	10%	404	51%	152	19%
TOTAL													
EXECUTIVE MANAGERS (EM)	17	6	35%	1	1	2	2	2	12%	14	82%	4	24%
CORPORATE MANAGERS (CM)	93	44	47%	1	1	3	5	5	5%	71	76%	20	22%
PROFESSIONAL (CG5- CG15)	203	86	42%	12	14	18	23	29	14%	127	63%	54	27%
SUPPORT (CG1 - CG10)	33	22	67%	1	2	4	4	5	15%	26	79%	14	42%
EXAM NERS	470	116	25%	15	18	28	40	48	10%	194	41%	85	18%
TOTAL DCP	816	274	34%	30	36	55	74	89	11%	432	53%	177	22%



## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
WASHINGTON		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	2	2	100%	1	1	2	2	2	100%	2	100%	2	100%
CORPORATE MANAGERS (CM)	4	3	75%	1	1	1	1	1	25%	4	100%	4	100%
PROFESSIONAL (CG5 - CG15)	9	8	89%	1	1	2	4	4	44%	9	100%	8	89%
SUPPORT (CG1 - CG10)	3	3	100%	0	0	0	0	0	0%	3	100%	2	67%
EXAM NERS			0%						0%		0%		0%
TOTAL CSRS	18	16	89%	3	3	5	7	7	39%	18	100%	16	89%
FERS													
EXECUTIVE MANAGERS (EM)	8	3	38%	0	0	0	0	0	0%	5	63%	2	25%
CORPORATE MANAGERS (CM)	15	8	53%	0	0	1	1	1	7%	9	60%	6	40%
PROFESSIONAL (CG5 - CG15)	132	60	45%	10	12	15	17	23	17%	86	65%	39	30%
SUPPORT (CG1 - CG10)	19	11	58%	1	2	3	3	3	16%	14	74%	7	37%
EXAM NERS			0%						0%		0%		0%
TOTAL FERS	174	82	47%	11	14	19	21	27	16%	114	66%	54	31%
TOTAL													
EXECUTIVE MANAGERS (EM)	10	5	50%	1	1	2	2	2	20%	7	70%	4	40%
CORPORATE MANAGERS (CM)	19	11	58%	1	1	2	2	2	11%	13	68%	10	53%
PROFESSIONAL (CG5- CG15)	141	68	48%	11	13	17	21	27	19%	95	67%	47	33%
SUPPORT (CG1 - CG10)	22	14	64%	1	2	3	3	3	14%	17	77%	9	41%
EXAM NERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL WASHINGTON	192	98	51%	14	17	24	28	34	18%	132	69%	70	36%

## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
KANSAS CITY													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
EXAMINERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
FERS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	15	7	47%	0	0	0	0	0	0%	12	80%	1	7%
PROFESSIONAL (CG5 - CG15)	12	4	33%	0	0	0	0	0	0%	6	50%	1	8%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
EXAMINERS	99	21	21%	2	2	3	5	6	6%	36	36%	12	12%
TOTAL FERS	127	33	26%	2	2	3	5	6	5%	55	43%	15	12%
TOTAL													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	15	7	47%	0	0	0	0	0	0%	12	80%	1	7%
PROFESSIONAL (CG5 - CG15)	12	4	33%	0	0	0	0	0	0%	6	50%	1	8%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	2	100%
EXAMINERS	99	21	21%	2	2	3	5	6	6%	36	36%	12	12%
TOTAL KANSAS CITY	128	34	27%	2	2	3	5	6	5%	56	44%	16	13%

## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
DALLAS/MEMPHIS		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
EXAMINERS	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
TOTAL CSRS	2	2	100%	1	1	1	1	1	50%	2	100%	1	50%
FERS													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	13	4	31%	0	0	1	1	1	8%	8	62%	2	15%
PROFESSIONAL (CG5 - CG15)	11	3	27%	0	0	0	0	0	0%	5	45%	1	9%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	1	50%
EXAMINERS	83	24	29%	5	6	10	13	13	16%	34	41%	23	28%
TOTAL FERS	110	33	30%	5	6	11	14	14	13%	50	45%	27	25%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	13	4	31%	0	0	1	1	1	8%	8	62%	2	15%
PROFESSIONAL (CG5- CG15)	12	4	33%	0	0	0	0	0	0%	6	50%	2	17%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	1	50%
EXAMINERS	84	25	30%	6	7	11	14	14	17%	35	42%	23	27%
TOTAL DALLAS/MEMPHIS	112	35	31%	6	7	12	15	15	13%	52	46%	28	25%



## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CHICAGO													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
EXAMINERS	2	1	50%	0	0	0	0	1	50%	2	100%	2	100%
TOTAL CSRS	2	1	50%	0	0	0	0	1	50%	2	100%	2	100%
FERS													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	13	3	23%	0	0	0	1	1	8%	7	54%	1	8%
PROFESSIONAL (CG5 - CG15)	11	5	45%	0	0	0	0	0	0%	7	64%	2	18%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	1	50%	2	100%	1	50%
EXAMINERS	89	24	27%	2	2	3	7	10	11%	41	46%	15	17%
TOTAL FERS	116	34	29%	2	2	3	8	12	10%	58	50%	19	16%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	13	3	23%	0	0	0	1	1	8%	7	54%	1	8%
PROFESSIONAL (CG5- CG15)	11	5	45%	0	0	0	0	0	0%	7	64%	2	18%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	1	50%	2	100%	1	50%
EXAMINERS	91	25	27%	2	2	3	7	11	12%	43	47%	17	19%
TOTAL CHICAGO	118	35	30%	2	2	3	8	13	11%	60	51%	21	18%



## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
Atlanta													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	0	0	1	1	100%	1	100%	1	100%
SUPPORT (CG1 - CG10)			0%						0%		0%		0%
EXAMINERS	2	2	100%	0	0	0	1	1	50%	2	100%	2	100%
TOTAL CSRS	3	3	100%	0	0	0	2	2	67%	3	100%	3	100%
FERS													
EXECUTIVE MANAGERS (EM)	2	0	0%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	10	4	40%	0	0	0	0	0	0%	10	100%	1	10%
PROFESSIONAL (CG5 - CG15)	8	2	25%	0	0	0	0	0	0%	5	63%	0	0%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	1	1	1	50%	2	100%	1	50%
EXAMINERS	65	16	25%	3	3	4	6	8	12%	27	42%	12	18%
TOTAL FERS	87	23	26%	3	3	5	7	9	10%	46	53%	14	16%
TOTAL													
EXECUTIVE MANAGERS (EM)	2	0	0%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	10	4	40%	0	0	0	0	0	0%	10	100%	1	10%
PROFESSIONAL (CG5- CG15)	9	3	33%	0	0	0	1	1	11%	6	67%	1	11%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	1	1	1	50%	2	100%	1	50%
EXAMINERS	67	18	27%	3	3	4	7	9	13%	29	43%	14	21%
TOTAL ATLANTA	90	26	29%	3	3	5	9	11	12%	49	54%	17	19%

## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
San Francisco													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
SUPPORT (CG1 - CG10)		0	0%		0	0	0	0	0%	0	0%	0	0%
EXAM NERS	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
TOTAL CSRS	2	2	100%	1	1	1	1	1	50%	2	100%	2	100%
FERS													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	11	9	82%	0	0	0	0	0	0%	10	91%	3	27%
PROFESSIONAL (CG5 - CG15)	7	0	0%	0	0	0	0	0	0%	1	14%	0	0%
SUPPORT (CG1 - CG10)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
EXAM NERS	63	16	25%	1	3	4	4	5	8%	25	40%	11	17%
TOTAL FERS	83	26	31%	1	3	4	4	5	6%	37	45%	14	17%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
CORPORATE MANAGERS (CM)	11	9	82%	0	0	0	0	0	0%	10	91%	3	27%
PROFESSIONAL (CG5- CG15)	8	1	13%	1	1	1	1	1	13%	2	25%	1	13%
SUPPORT (CG1 - CG10)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
EXAM NERS	64	17	27%	1	3	4	4	5	8%	26	41%	12	19%
TOTAL SAN FRANCISCO	85	28	33%	2	4	5	5	6	7%	39	46%	16	19%

## DIVISION OF DEPOSITOR AND CONSUMER PROTECTION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
New York - Boston													
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
EXAM NERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
FERS													
EXECUTIVE MANAGERS (EM)	2	0	0%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	12	6	50%	0	0	0	1	1	8%	11	92%	2	17%
PROFESSIONAL (CG5 - CG15)	10	1	10%	0	0	0	0	0	0%	5	50%	0	0%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	0	0	0	0%	1	50%	0	0%
EXAM NERS	65	10	15%	1	1	3	3	3	5%	25	38%	7	11%
TOTAL FERS	91	18	20%	1	1	3	4	4	4%	44	48%	9	10%
TOTAL													
EXECUTIVE MANAGERS (EM)	2	0	0%	0	0	0	0	0	0%	2	100%	0	0%
CORPORATE MANAGERS (CM)	12	6	50%	0	0	0	1	1	8%	11	92%	2	17%
PROFESSIONAL (CG5- CG15)	10	1	10%	0	0	0	0	0	0%	5	50%	0	0%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	0	0	0	0%	1	50%	0	0%
EXAM NERS	65	10	15%	1	1	3	3	3	5%	25	38%	7	11%
TOTAL NEW YORK - BOSTON	91	18	20%	1	1	3	4	4	4%	44	48%	9	10%



## LEGAL DIVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	8	8	100%	2	3	5	7	7	88%	8	100%	8	100%
CORPORATE MANAGERS (CM)	9	9	100%	7	8	8	9	9	100%	9	100%	9	100%
PROFESSIONAL (CG5 - CG15)	12	12	100%	2	2	4	5	5	42%	12	100%	12	100%
SUPPORT (CG1 - CG10)	15	14	93%	2	4	4	5	8	53%	15	100%	14	93%
ATTORNEYS	19	18	95%	11	12	14	14	15	79%	18	95%	18	95%
TOTAL CSRS	63	61	97%	24	29	35	40	44	70%	62	98%	61	97%
FERS													
EXECUTIVE MANAGERS (EM)	8	4	50%	1	2	2	3	3	38%	6	75%	4	50%
CORPORATE MANAGERS (CM)	46	34	74%	7	8	11	17	23	50%	37	80%	31	67%
PROFESSIONAL (CG5 - CG15)	77	44	57%	6	7	7	7	9	12%	59	77%	26	34%
SUPPORT (CG1 - CG10)	46	30	65%	5	6	7	10	11	24%	37	80%	18	39%
ATTORNEYS	219	120	55%	20	30	43	50	58	26%	138	63%	103	47%
TOTAL FERS	396	232	59%	39	53	70	87	104	26%	277	70%	182	46%
TOTAL													
EXECUTIVE MANAGERS (EM)	16	12	75%	3	5	7	10	10	63%	14	88%	12	75%
CORPORATE MANAGERS (CM)	55	43	78%	14	16	19	26	32	58%	46	84%	40	73%
PROFESSIONAL (CG5- CG15)	89	56	63%	8	9	11	12	14	16%	71	80%	38	43%
SUPPORT (CG1 - CG10)	61	44	72%	7	10	11	15	19	31%	52	85%	32	52%
ATTORNEYS	238	138	58%	31	42	57	64	73	31%	156	66%	121	51%
TOTAL LEGAL	459	293	64%	63	82	105	127	148	32%	339	74%	243	53%



## LEGAL DIVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
WASHINGTON		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	8	8	100%	2	3	5	7	7	88%	8	100%	8	100%
CORPORATE MANAGERS (CM)	5	5	100%	3	4	4	5	5	100%	5	100%	5	100%
PROFESSIONAL (CG5 - CG15)	11	11	100%	2	2	4	5	5	45%	11	100%	11	100%
SUPPORT (CG1 - CG10)	11	10	91%	1	2	2	2	5	45%	11	100%	11	100%
ATTORNEYS	15	15	100%	9	10	12	12	13	87%	15	100%	15	100%
TOTAL CSRS	50	49	98%	17	21	27	31	35	70%	50	100%	50	100%
FERS													
EXECUTIVE MANAGERS (EM)	7	3	43%	0	1	1	2	2	29%	5	71%	3	43%
CORPORATE MANAGERS (CM)	31	22	71%	6	7	9	13	16	52%	25	81%	19	61%
PROFESSIONAL (CG5 - CG15)	50	27	54%	3	4	4	4	6	12%	36	72%	15	30%
SUPPORT (CG1 - CG10)	18	12	67%	1	1	2	3	3	17%	15	83%	7	39%
ATTORNEYS	137	70	51%	11	17	21	23	28	20%	82	60%	62	45%
TOTAL FERS	243	134	55%	21	30	37	45	55	23%	163	67%	106	44%
TOTAL													
EXECUTIVE MANAGERS (EM)	15	11	73%	2	4	6	9	9	60%	13	87%	11	73%
CORPORATE MANAGERS (CM)	36	27	75%	9	11	13	18	21	58%	30	83%	24	67%
PROFESSIONAL (CG5- CG15)	61	38	62%	5	6	8	9	11	18%	47	77%	26	43%
SUPPORT (CG1 - CG10)	29	22	76%	2	3	4	5	8	28%	26	90%	18	62%
ATTORNEYS	152	85	56%	20	27	33	35	41	27%	97	64%	77	51%
TOTAL WASHINGTON	293	183	62%	38	51	64	76	90	31%	213	73%	156	53%

## LEGAL DIVISION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
FIELD		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	4	4	100%	4	4	4	4	4	100%	4	100%	4	100%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
SUPPORT (CG1 - CG10)	4	4	100%	1	2	2	3	3	75%	4	100%	3	75%
ATTORNEYS	4	3	75%	2	2	2	2	2	50%	3	75%	3	75%
TOTAL CSRS	13	12	92%	7	8	8	9	9	69%	12	92%	11	85%
FERS													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	15	12	80%	1	1	2	4	7	47%	12	80%	12	80%
PROFESSIONAL (CG5 - CG15)	27	17	63%	3	3	3	3	3	11%	23	85%	11	41%
SUPPORT (CG1 - CG10)	28	18	64%	4	5	5	7	8	29%	22	79%	11	39%
ATTORNEYS	82	50	61%	9	13	22	27	30	37%	56	68%	41	50%
TOTAL FERS	153	98	64%	18	23	33	42	49	32%	114	75%	76	50%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	19	16	84%	5	5	6	8	11	58%	16	84%	16	84%
PROFESSIONAL (CG5- CG15)	28	18	64%	3	3	3	3	3	11%	24	86%	12	43%
SUPPORT (CG1 - CG10)	32	22	69%	5	7	7	10	11	34%	26	81%	14	44%
ATTORNEYS	86	53	62%	11	15	24	29	32	37%	59	69%	44	51%
TOTAL FIELD	166	110	66%	25	31	41	51	58	35%	126	76%	87	52%

## DIVISION OF RESOLUTIONS AND RECEIVERSHIPS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	8	8	100%	4	4	5	5	8	100%	8	100%	8	100%
PROFESSIONAL (CG5 - CG15)	20	20	100%	9	9	13	13	15	75%	20	100%	20	100%
SUPPORT (CG1 - CG10)	2	2	100%	1	1	1	1	2	100%	2	100%	2	100%
TOTAL CSRS	30	30	100%	14	14	19	19	25	83%	30	100%	30	100%
FERS													
EXECUTIVE MANAGERS (EM)	9	6	67%	0	0	0	1	2	22%	8	89%	3	33%
CORPORATE MANAGERS (CM)	78	58	74%	8	14	17	20	23	29%	68	87%	41	53%
PROFESSIONAL (CG5 - CG15)	266	152	57%	31	40	49	62	76	29%	184	69%	128	48%
SUPPORT (CG1 - CG10)	23	19	83%	4	5	6	7	8	35%	19	83%	15	65%
TOTAL FERS	376	235	63%	43	59	72	90	109	29%	279	74%	187	50%
TOTAL													
EXECUTIVE MANAGERS (EM)	9	6	67%	0	0	0	1	2	22%	8	89%	3	33%
CORPORATE MANAGERS (CM)	86	66	77%	12	18	22	25	31	36%	76	88%	49	57%
PROFESSIONAL (CG5- CG15)	286	172	60%	40	49	62	75	91	32%	204	71%	148	52%
SUPPORT (CG1 - CG10)	25	21	84%	5	6	7	8	10	40%	21	84%	17	68%
TOTAL DRR	406	265	65%	57	73	91	109	134	33%	309	76%	217	53%



## DIVISION OF RESOLUTIONS AND RECEIVERSHIPS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
WASHINGTON		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
PROFESSIONAL (CG5 - CG15)	4	4	100%	2	2	2	2	3	75%	4	100%	4	100%
SUPPORT (CG1 - CG10)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
TOTAL CSRS	6	6	100%	4	4	4	4	5	83%	6	100%	6	100%
FERS													
EXECUTIVE MANAGERS (EM)	5	2	40%	0	0	0	0	0	0%	4	80%	1	20%
CORPORATE MANAGERS (CM)	27	15	56%	2	3	3	3	4	15%	20	74%	9	33%
PROFESSIONAL (CG5 - CG15)	94	44	47%	8	10	12	14	18	19%	55	59%	33	35%
SUPPORT (CG1 - CG10)	4	2	50%	0	0	0	1	1	25%	2	50%	1	25%
TOTAL FERS	130	63	48%	10	13	15	18	23	18%	81	62%	44	34%
TOTAL													
EXECUTIVE MANAGERS (EM)	5	2	40%	0	0	0	0	0	0%	4	80%	1	20%
CORPORATE MANAGERS (CM)	28	16	57%	3	4	4	4	5	18%	21	75%	10	36%
PROFESSIONAL (CG5 - CG15)	98	48	49%	10	12	14	16	21	21%	59	60%	37	38%
SUPPORT (CG1 - CG10)	5	3	60%	1	1	1	2	2	40%	3	60%	2	40%
TOTAL WASHINGTON	136	69	51%	14	17	19	22	28	21%	87	64%	50	37%



### DIVISION OF RESOLUTIONS AND RECEIVERSHIPS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible							Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
FIELD		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%	
CSRS														
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%	
CORPORATE MANAGERS (CM)	7	7	100%	3	3	4	4	7	100%	7	100%	7	100%	
PROFESSIONAL (CG5 - CG15)	16	16	100%	7	7	11	11	12	75%	16	100%	16	100%	
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	1	100%	1	100%	1	100%	
TOTAL CSRS	24	24	100%	10	10	15	15	20	83%	24	100%	24	100%	
FERS														
EXECUTIVE MANAGERS (EM)	4	4	100%	0	0	0	1	2	50%	4	100%	2	50%	
CORPORATE MANAGERS (CM)	51	43	84%	6	11	14	17	19	37%	48	94%	32	63%	
PROFESSIONAL (CG5 - CG15)	172	108	63%	23	30	37	48	58	34%	129	75%	95	55%	
SUPPORT (CG1 - CG10)	19	17	89%	4	5	6	6	7	37%	17	89%	14	74%	
TOTAL FERS	246	172	70%	33	46	57	72	86	35%	198	80%	143	58%	
TOTAL														
EXECUTIVE MANAGERS (EM)	4	4	100%	0	0	0	1	2	50%	4	100%	2	50%	
CORPORATE MANAGERS (CM)	58	50	86%	9	14	18	21	26	45%	55	95%	39	67%	
PROFESSIONAL (CG5 - CG15)	188	124	66%	30	37	48	59	70	37%	145	77%	111	59%	
SUPPORT (CG1 - CG10)	20	18	90%	4	5	6	6	8	40%	18	90%	15	75%	
TOTAL FIELD	270	196	73%	43	56	72	87	106	39%	222	82%	167	62%	

## DIVISION OF ADMINISTRATION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	11	11	100%	0	0	1	3	6	55%	11	100%	8	73%
PROFESSIONAL (CG5 - CG15)	37	36	97%	6	6	9	14	16	43%	37	100%	33	89%
SUPPORT (CG1 - CG10)	8	8	100%	4	4	4	4	5	63%	8	100%	8	100%
TOTAL CSRS	56	55	98%	10	10	14	21	27	48%	56	100%	49	88%
FERS													
EXECUTIVE MANAGERS (EM)	5	5	100%	0	0	0	2	2	40%	5	100%	3	60%
CORPORATE MANAGERS (CM)	27	16	59%	4	5	7	7	7	26%	23	85%	11	41%
PROFESSIONAL (CG5 - CG15)	240	112	47%	17	20	23	31	36	15%	162	68%	68	28%
SUPPORT (CG1 - CG10)	33	20	61%	3	3	3	3	3	9%	27	82%	13	39%
TOTAL FERS	305	153	50%	24	28	33	43	48	16%	217	71%	95	31%
TOTAL													
EXECUTIVE MANAGERS (EM)	5	5	100%	0	0	0	2	2	40%	5	100%	3	60%
CORPORATE MANAGERS (CM)	38	27	71%	4	5	8	10	13	34%	34	89%	19	50%
PROFESSIONAL (CG5 - CG15)	277	148	53%	23	26	32	45	52	19%	199	72%	101	36%
SUPPORT (CG1 - CG10)	41	28	68%	7	7	7	7	8	20%	35	85%	21	51%
TOTAL DOA	361	208	58%	34	38	47	64	75	21%	273	76%	144	40%

## DIVISION OF INFORMATION TECHNOLOGY

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	3	3	100%	1	1	1	2	2	67%	3	100%	3	100%
PROFESSIONAL (CG5 - CG15)	17	17	100%	4	5	7	8	10	59%	17	100%	16	94%
SUPPORT (CG1 - CG10)	3	3	100%	1	1	1	1	1	33%	3	100%	2	67%
TOTAL CSRS	24	24	100%	6	8	10	12	14	58%	24	100%	22	92%
FERS													
EXECUTIVE MANAGERS (EM)	5	4	80%	0	0	0	0	0	0%	5	100%	1	20%
CORPORATE MANAGERS (CM)	24	14	58%	2	3	4	5	5	21%	17	71%	8	33%
PROFESSIONAL (CG5 - CG15)	251	101	40%	11	14	19	22	27	11%	154	61%	56	22%
SUPPORT (CG1 - CG10)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
TOTAL FERS	281	120	43%	14	18	24	28	33	12%	177	63%	66	23%
TOTAL													
EXECUTIVE MANAGERS (EM)	6	5	83%	0	1	1	1	1	17%	6	100%	2	33%
CORPORATE MANAGERS (CM)	27	17	63%	3	4	5	7	7	26%	20	74%	11	41%
PROFESSIONAL (CG5 - CG15)	268	118	44%	15	19	26	30	37	14%	171	64%	72	27%
SUPPORT (CG1 - CG10)	4	4	100%	2	2	2	2	2	50%	4	100%	3	75%
TOTAL DIT	305	144	47%	20	26	34	40	47	15%	201	66%	88	29%



## DIVISION OF FINANCE

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS									7%				
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
PROFESSIONAL (CG5 - CG15)	25	25	100%	6	6	8	10	12	48%	25	100%	18	72%
SUPPORT (CG1 - CG10)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
TOTAL CSRS	28	28	100%	9	9	11	13	15	54%	28	100%	21	75%
FERS													
EXECUTIVE MANAGERS (EM)	5	3	60%	1	1	1	1	1	20%	5	100%	1	20%
CORPORATE MANAGERS (CM)	21	16	76%	1	1	1	1	3	14%	18	86%	8	38%
PROFESSIONAL (CG5 - CG15)	110	60	55%	4	6	8	12	13	12%	77	70%	35	32%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	1	50%
TOTAL FERS	138	81	59%	6	8	10	14	17	12%	102	74%	45	33%
TOTAL													
EXECUTIVE MANAGERS (EM)	6	4	67%	2	2	2	2	2	33%	6	100%	2	33%
CORPORATE MANAGERS (CM)	22	17	77%	2	2	2	2	4	18%	19	86%	9	41%
PROFESSIONAL (CG5 - CG15)	135	85	63%	10	12	16	22	25	19%	102	76%	53	39%
SUPPORT (CG1 - CG10)	3	3	100%	1	1	1	1	1	33%	3	100%	2	67%
TOTAL DOF	166	109	66%	15	17	21	27	32	19%	130	78%	66	40%

## DIVISION OF INSURANCE AND RESEARCH

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	2	2	100%	0	0	0	1	1	50%	2	100%	2	100%
PROFESSIONAL (CG5 - CG15)	10	10	100%	4	5	5	6	7	70%	10	100%	9	90%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	2	100%
TOTAL CSRS	14	14	100%	4	5	5	7	8	57%	14	100%	13	93%
FERS													
EXECUTIVE MANAGERS (EM)	13	6	46%	1	1	1	1	1	8%	10	77%	3	23%
CORPORATE MANAGERS (CM)	28	7	25%	1	1	1	1	1	4%	15	54%	3	11%
PROFESSIONAL (CG5 - CG15)	131	41	31%	4	6	9	10	13	10%	58	44%	33	25%
SUPPORT (CG1 - CG10)	5	2	40%	0	0	0	1	1	20%	4	80%	2	40%
TOTAL FERS	177	56	32%	6	8	11	13	16	9%	87	49%	41	23%
TOTAL													
EXECUTIVE MANAGERS (EM)	13	6	46%	1	1	1	1	1	8%	10	77%	3	23%
CORPORATE MANAGERS (CM)	30	9	30%	1	1	1	2	2	7%	17	57%	5	17%
PROFESSIONAL (CG5 - CG15)	141	51	36%	8	11	14	16	20	14%	68	48%	42	30%
SUPPORT (CG1 - CG10)	7	4	57%	0	0	0	1	1	14%	6	86%	4	57%
TOTAL DIR	191	70	37%	10	13	16	20	24	13%	101	53%	54	28%

# OFFICE OF THE INSPECTOR GENERAL

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
CORPORATE MANAGERS (CM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
PROFESSIONAL (CG5 - CG15)	8	6	75%	2	2	2	3	4	50%	8	100%	8	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
ATTORNEYS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	10	8	80%	3	3	3	4	5	50%	10	100%	10	100%
FERS													
EXECUTIVE MANAGERS (EM)	5	3	60%	0	0	0	0	2	40%	5	100%	2	40%
CORPORATE MANAGERS (CM)	16	11	69%	0	0	0	0	0	0%	13	81%	1	6%
PROFESSIONAL (CG5 - CG15)	81	24	30%	2	2	2	4	4	5%	40	49%	6	7%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	1	100%	1	100%	1	100%
ATTORNEYS	5	2	40%	0	0	0	0	0	0%	3	60%	2	40%
TOTAL FERS	108	41	38%	2	2	2	4	7	6%	62	57%	12	11%
TOTAL													
EXECUTIVE MANAGERS (EM)	6	4	67%	0	0	0	0	2	33%	6	100%	3	50%
CORPORATE MANAGERS (CM)	17	12	71%	1	1	1	1	1	6%	14	82%	2	12%
PROFESSIONAL (CG5- CG15)	89	30	34%	4	4	4	7	8	9%	48	54%	14	16%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	1	100%	1	100%	1	100%
ATTORNEYS	5	2	40%	0	0	0	0	0	0%	3	60%	2	40%
TOTAL OIG	118	49	42%	5	5	5	8	12	10%	72	61%	22	19%



## CORPORATE UNIVERSITY

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	5	4	80%	1	1	1	1	1	20%	5	100%	5	100%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
EXAMINERS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	6	5	83%	1	1	1	1	1	17%	6	100%	6	100%
FERS													
EXECUTIVE MANAGERS (EM)	2	2	100%	0	0	1	1	1	50%	2	100%	1	50%
CORPORATE MANAGERS (CM)	9	4	44%	1	1	2	2	2	22%	4	44%	3	33%
PROFESSIONAL (CG5 - CG15)	60	18	30%	0	0	3	3	3	5%	30	50%	14	23%
SUPPORT (CG1 - CG10)	7	2	29%	0	0	0	0	0	0%	3	43%	1	14%
EXAMINERS	117	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL FERS	195	26	13%	1	1	6	6	6	3%	39	20%	19	10%
TOTAL													
EXECUTIVE MANAGERS (EM)	2	2	100%	0	0	1	1	1	50%	2	100%	1	50%
CORPORATE MANAGERS (CM)	9	4	44%	1	1	2	2	2	22%	4	44%	3	33%
PROFESSIONAL (CG5- CG15)	65	22	34%	1	1	4	4	4	6%	35	54%	19	29%
SUPPORT (CG1 - CG10)	8	3	38%	0	0	0	0	0	0%	4	50%	2	25%
EXAMINERS	117	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CU	201	31	15%	2	2	7	7	7	3%	45	22%	25	12%

# OFFICE OF COMPLEX FINANCIAL INSTITUTIONS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	2	2	100%	1	2	2	2	2	100%	2	100%	2	100%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	3	3	100%	1	2	2	2	2	67%	3	100%	3	100%
FERS													
EXECUTIVE MANAGERS (EM)	4	1	25%	0	0	0	0	0	0%	1	25%	1	25%
CORPORATE MANAGERS (CM)	10	4	40%	0	0	0	0	0	0%	7	70%	4	40%
PROFESSIONAL (CG5 - CG15)	46	20	43%	5	7	8	9	11	24%	28	61%	19	41%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	0	0	0	0%	1	50%	1	50%
TOTAL FERS	62	26	42%	5	7	8	9	11	18%	37	60%	25	40%
TOTAL													
EXECUTIVE MANAGERS (EM)	6	3	50%	1	2	2	2	2	33%	3	50%	3	50%
CORPORATE MANAGERS (CM)	10	4	40%	0	0	0	0	0	0%	7	70%	4	40%
PROFESSIONAL (CG5 - CG15)	47	21	45%	5	7	8	9	11	23%	29	62%	20	43%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	0	0	0	0%	1	50%	1	50%
TOTAL CFI	65	29	45%	6	9	10	11	13	20%	40	62%	28	43%

## OFFICE OF MINORITY AND WOMEN INCLUSION

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	2	2	100%	0	1	1	1	1	50%	2	100%	2	100%
CORPORATE MANAGERS (CM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
PROFESSIONAL (CG5 - CG15)	4	4	100%	1	1	1	1	4	100%	4	100%	4	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	7	7	100%	2	3	3	3	6	86%	7	100%	7	100%
FERS													
EXECUTIVE MANAGERS (EM)	1	1	100%	0	0	0	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	2	2	100%	0	0	0	0	0	0%	2	100%	0	0%
PROFESSIONAL (CG5 - CG15)	19	6	32%	1	1	1	1	1	5%	13	68%	2	11%
SUPPORT (CG1 - CG10)	3	2	67%	0	0	0	0	0	0%	2	67%	0	0%
TOTAL FERS	25	11	44%	1	1	1	2	2	8%	18	72%	3	12%
TOTAL													
EXECUTIVE MANAGERS (EM)	3	1	33%	0	1	1	2	2	67%	3	100%	3	100%
CORPORATE MANAGERS (CM)	3	3	100%	1	1	1	1	1	33%	3	100%	1	33%
PROFESSIONAL (CG5 - CG15)	23	10	43%	2	2	2	2	5	22%	17	74%	6	26%
SUPPORT (CG1 - CG10)	3	2	67%	0	0	0	0	0	0%	2	67%	0	0%
TOTAL OMWI	32	18	56%	3	4	4	5	8	25%	25	78%	10	31%



# OFFICE OF OMBUDSMAN

	Total Permanent Staff {5/28/2016}	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	2	2	100%	1	1	1	2	2	100%	2	100%	2	100%
PROFESSIONAL (CG5 - CG15)	3	3	100%	0	1	2	3	3	100%	3	100%	3	100%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
TOTAL CSRS	7	7	100%	2	3	4	6	6	86%	7	100%	7	100%
FERS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	9	4	44%	0	0	0	0	0	0%	8	89%	2	22%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
TOTAL FERS	10	5	50%	0	0	0	0	0	0%	9	90%	2	20%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	2	2	100%	1	1	1	2	2	100%	2	100%	2	100%
PROFESSIONAL (CG5 - CG15)	12	7	58%	0	1	2	3	3	25%	11	92%	5	42%
SUPPORT (CG1 - CG10)	2	2	100%	0	0	0	0	0	0%	2	100%	1	50%
TOTAL OMBUD	17	12	71%	2	3	4	6	6	35%	16	94%	9	53%

## EXECUTIVE OFFICES

	Total Permanent Staff {5/28/2016}	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	2	2	100%	1	1	1	1	1	50%	2	100%	2	100%
FERS													
EXECUTIVE MANAGERS (EM)	8	6	75%	2	2	3	3	3	38%	7	88%	6	75%
CORPORATE MANAGERS (CM)	3	1	33%	0	0	0	0	0	0%	3	100%	0	0%
PROFESSIONAL (CG5 - CG15)	11	4	36%	0	0	2	2	2	18%	7	64%	2	18%
SUPPORT (CG1 - CG10)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL FERS	23	11	48%	2	2	5	5	5	22%	17	74%	8	35%
TOTAL													
EXECUTIVE MANAGERS (EM)	9	7	78%	3	3	4	4	4	44%	8	89%	7	78%
CORPORATE MANAGERS (CM)	3	1	33%	0	0	0	0	0	0%	3	100%	0	0%
PROFESSIONAL (CG5 - CG15)	12	5	42%	0	0	2	2	2	17%	8	67%	3	25%
SUPPORT (CG1 - CG10)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL EXECUTIVE OFFICES	25	13	52%	3	3	6	6	6	24%	19	76%	10	40%

# OFFICE OF LEGISLATIVE AFFAIRS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	3	3	100%	0	0	0	1	2	67%	3	100%	3	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
ATTORNEYS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	3	3	100%	0	0	0	1	2	67%	3	100%	3	100%
FERS													
EXECUTIVE MANAGERS (EM)	2	1	50%	0	0	0	0	0	0%	1	50%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	0	0%	0	0	0	0	0	0%	1	100%	0	0%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	0	0	0	0%	1	50%	1	50%
ATTORNEYS	2	2	100%	0	0	0	1	2	100%	2	100%	2	100%
TOTAL FERS	7	4	57%	0	0	0	1	2	29%	5	71%	3	43%
TOTAL													
EXECUTIVE MANAGERS (EM)	2	1	50%	0	0	0	0	0	0%	1	50%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5- CG15)	4	3	75%	0	0	0	1	2	50%	4	100%	3	75%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	0	0	0	0%	1	50%	1	50%
ATTORNEYS	2	2	100%	0	0	0	1	2	100%	2	100%	2	100%
TOTAL OLA	10	7	70%	0	0	0	2	4	40%	8	80%	6	60%



## OFFICE OF CORPORATE RISK MANAGEMENT

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	0	0	0	1	100%	1	100%	1	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
ATTORNEYS	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	1	1	100%	0	0	0	0	1	100%	1	100%	1	100%
FERS													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	5	2	40%	0	0	0	1	1	20%	3	60%	2	40%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
ATTORNEYS	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL FERS	7	3	43%	1	1	1	2	2	29%	4	57%	3	43%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	1	100%	1	1	1	1	1	100%	1	100%	1	100%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5- CG15)	6	3	50%	0	0	0	1	2	33%	4	67%	3	50%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
ATTORNEYS	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL OCRM	8	4	50%	1	1	1	2	3	38%	5	63%	4	50%

## OFFICE OF COMMUNICATIONS

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	1	1	100%	0	1	1	1	1	100%	1	100%	1	100%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL CSRS	1	1	100%	0	1	1	1	1	100%	1	100%	1	100%
FERS													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
PROFESSIONAL (CG5 - CG15)	7	4	57%	0	0	0	1	2	29%	5	71%	2	29%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	1	1	1	50%	2	100%	1	50%
TOTAL FERS	11	6	55%	0	0	1	2	3	27%	8	73%	3	27%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	1	1	100%	0	0	0	0	0	0%	1	100%	0	0%
PROFESSIONAL (CG5 - CG15)	8	5	63%	0	1	1	2	3	38%	6	75%	3	38%
SUPPORT (CG1 - CG10)	2	1	50%	0	0	1	1	1	50%	2	100%	1	50%
TOTAL OCOM	12	7	58%	0	1	2	3	4	33%	9	75%	4	33%

## INFORMATION SECURITY AND PRIVACY STAFF

	Total Permanent Staff (5/28/2016)	Employees Eligible for Regular Retirement by 12/31/2021		Projected Retirements (Cumulative) CSRS 64 Years Old and Fully Eligible FERS Full Social Security Eligible						Employees Eligible for Regular Retirement by 12/31/2026		Projected Retirements (Cumulative) by 12/31/2026	
		Number	%	2017	2018	2019	2020	2021	% by 2021	Number	%	Number	%
CSRS													
EXECUTIVE MANAGERS (EM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
PROFESSIONAL (CG5 - CG15)	2	2	100%	0	0	0	0	0	0%	2	100%	1	50%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
TOTAL CSRS	3	3	100%	0	0	0	0	0	0%	3	100%	2	67%
FERS													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	2	1	50%	0	0	0	0	0	0%	1	50%	0	0%
PROFESSIONAL (CG5 - CG15)	24	7	29%	0	0	0	0	0	0%	10	42%	3	13%
SUPPORT (CG1 - CG10)	0	0	0%	0	0	0	0	0	0%	0	0%	0	0%
TOTAL FERS	27	8	30%	0	0	0	0	0	0%	11	41%	3	11%
TOTAL													
EXECUTIVE MANAGERS (EM)	1	0	0%	0	0	0	0	0	0%	0	0%	0	0%
CORPORATE MANAGERS (CM)	2	1	50%	0	0	0	0	0	0%	1	50%	0	0%
PROFESSIONAL (CG5 - CG15)	26	9	35%	0	0	0	0	0	0%	12	46%	4	15%
SUPPORT (CG1 - CG10)	1	1	100%	0	0	0	0	0	0%	1	100%	1	100%
TOTAL ISPS	30	11	37%	0	0	0	0	0	0%	14	47%	5	17%